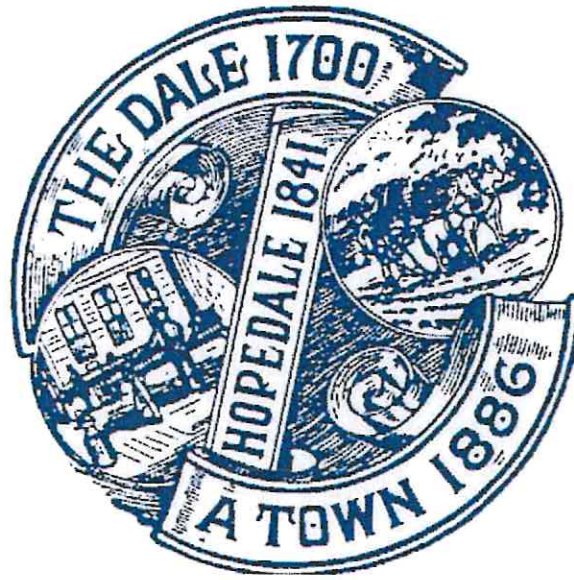


# HOPEDALE PUBLIC SCHOOLS



## BUDGET BOOK

Fiscal Year 2023

February 2022



FISCAL YEAR  
2023

1	Proposed FY 2023 Budget and Summary Detail
2	Superintendent's Presentation
3	Foundation Budget Chapter 70
4	School Choice
5	Circuit Breaker
6	Revolving Accounts
7	Per Pupil Expenditures
8	Long Term Budget Planning
9	Grants
10	

HOPEDALE PUBLIC SCHOOLS					
PROPOSED BUDGET - INCREASES/DECREASES					
FISCAL YEAR 2022-2023					
Contractual Obligations:					
	Total	466,148			
	Attrition	(62,630)	403,518	403,518	3.18%
Special Education/Mandated Increases:					
	OOD Tuition		59,208		
	OOD Transportation		17,039		
	Extended School Year		60,000		
	Federal/State Funds		98,946	235,193	1.85%
Budget Increase/Decrease:					
	JSHS ELL Teacher - .5 FTE		26,284		
	JSHS Business Teacher - .4 FTE		36,504		
	Memorial Spanish Teacher - .2 FTE		10,822		
	Facilities Director - .2 FTE		15,951		
	Facilities Savings in Contracted Services		(13,771)		
	Virtual High School Subscription		2,000		
	ELL Translations		2,000		
	Software Licensing		11,500		
	Access Control System Maintenance		5,000	96,290	0.76%
	Total Projected Increase			735,001	5.78%



<b>HOPEDALE PUBLIC SCHOOLS</b> <b>PROPOSED BUDGET - SUMMARY</b> <b>FISCAL YEAR 2022 - 2023</b>				
	2020-2021 Expended	2021-2022 Appropriated	2022-2023 Proposed	Difference
SCHOOL COMMITTEE: 1110	648	8,450	8,450	-
SUPERINTENDENT'S OFFICE: 1210	226,572	240,817	246,007	5,190
BUSINESS & FINANCE: 1410	101,210	107,810	110,216	2,406
LEGAL SERVICES: 1430	11,029	12,000	12,000	-
ADMINISTRATIVE TECHNOLOGY - DISTRICT: 1450	54,774	75,300	86,800	11,500
PUPIL PERSONNEL SERVICES: 2110	132,560	147,194	150,598	3,404
TEAM CHAIR: 2120	191,518	199,656	202,338	2,682
SCHOOL LEADERSHIP: 2210	583,584	611,058	627,034	15,976
ADMINISTRATIVE TECHNOLOGY - SCHOOLS: 2250	2,764	3,100	3,100	-
TEACHERS - CLASSROOM: 2305	4,944,155	5,020,871	5,192,807	171,936
TEACHERS - SUMMER: 2306	15,934	-	42,000	42,000
TEACHERS - SPECIALISTS: 2310	1,534,683	1,743,318	1,840,833	97,515
MEDICAL/THERAPUTIC SERVICES: 2320	514,153	549,905	622,383	72,478
TEACHING SUBSTITUTES - LONG TERM: 2324	121,547	12,000	12,000	-
TEACHING SUBSTITUTES: 2325	44,303	52,219	52,219	-
PARAPROFESSIONALS: 2330	941,294	1,030,630	1,099,858	69,228
MEDIA CENTER: 2340	152,879	162,871	169,931	7,060
DISTANCE LEARNING: 2345	17,590	11,000	13,000	2,000
PROFESSIONAL DEVELOPMENT: 2356	25,330	36,500	36,500	-
TEXTBOOKS: 2410	2,310	13,000	13,000	-
OTHER INSTRUCTIONAL MATERIALS: 2415	3,546	4,550	4,550	-
INSTRUCTIONAL EQUIPMENT: 2420	2,246	9,760	9,760	-
CLASSROOM SUPPLIES: 2430	65,529	100,892	100,892	-
INSTRUCTIONAL HARDWARE-DEVICES: 2451	30,772	33,100	33,100	-
INSTRUCTIONAL HARDWARE-OTHER: 2453	24,692	34,819	34,819	-
INSTRUCTIONAL SOFTWARE: 2455	20,666	15,700	15,700	-
GUIDANCE & ADJUSTMENT COUNSELORS: 2710	461,097	546,679	566,683	20,004
PSYCHOLOGICAL SERVICES: 2800	124,333	151,551	153,621	2,070
MEDICAL/HEALTH SERVICES: 3200	128,213	140,904	150,499	9,595
TRANSPORTATION SERVICES: 3300	308,342	409,270	433,004	23,734
SCHOOL SECURITY: 3600	-	5,750	10,750	5,000
CUSTODIAL SERVICES: 4110	345,376	348,023	372,627	24,604
HEATING OF BUILDINGS: 4120	76,227	78,637	78,637	-
UTILITY SERVICES: 4130	176,253	197,217	197,217	-
MAINTENANCE OF GROUNDS: 4210	5,286	4,500	4,500	-
MAINTENANCE OF BUILDINGS: 4220	94,295	82,277	68,506	(13,771)



<b>HOPEDALE PUBLIC SCHOOLS</b> <b>PROPOSED BUDGET - SUMMARY</b> <b>FISCAL YEAR 2022 - 2023</b>				
	<b>2020-2021 Expended</b>	<b>2021-2022 Appropriated</b>	<b>2022-2023 Proposed</b>	<b>Difference</b>
BUILDING SECURITY: 4225	25,633	17,900	17,900	-
MAINTENANCE OF EQUIPMENT: 4230	5,700	8,911	8,911	-
TECHNOLOGY INFRASTRUCTURE MAINT: 4450	149,616	143,549	145,785	2,236
EMPLOYEE SEPARATION COSTS: 5150	19,900	10,000	10,000	-
SCHOOL BOARD LIABILITY INSURANCE: 5260	8,415	9,379	9,379	-
MEDICAID CONTRACT SERVICES: 5500	1,596	4,500	4,500	-
<b>Expenditures Subtotal</b>	<b>11,696,569</b>	<b>12,395,567</b>	<b>12,972,414</b>	<b>576,847</b>
TUITION - PUBLIC: 9100	90,653	87,000	125,580	38,580
TUITION - NON PUBLIC: 9300	724,443	897,652	1,013,276	115,624
TUITION - COLLABORATIVES: 9400	265,901	270,255	175,259	(94,996)
<b>Tuition Subtotal</b>	<b>1,080,997</b>	<b>1,254,907</b>	<b>1,314,115</b>	<b>59,208</b>
<b>Total Expenditures</b>	<b>12,777,566</b>	<b>13,650,474</b>	<b>14,286,529</b>	<b>636,055</b>
CIRCUIT BREAKER	(71,411)	(518,908)	(426,000)	92,908
GRANT-IDEA	(269,998)	(301,190)	(301,000)	190
GRANT-EARLY CHILDHOOD	(12,150)	(12,206)	(12,000)	206
GRANT-TITLE I	(39,564)	(66,548)	(60,906)	5,642
GRANT-ESSER	-	(45,100)	(45,100)	-
<b>Federal/State Funds Subtotal</b>	<b>(393,123)</b>	<b>(943,952)</b>	<b>(845,006)</b>	<b>98,946</b>
<b>Net Subtotal</b>	<b>12,384,443</b>	<b>12,706,522</b>	<b>13,441,523</b>	<b>735,001</b>
Unexpended Funds Returned to Town	1,557	-	-	-
<b>Grand Total</b>	<b>12,386,000</b>	<b>12,706,522</b>	<b>13,441,523</b>	<b>735,001</b>
Percentage Difference			5.78%	

HOPEDALE PUBLIC SCHOOLS						
PROPOSED BUDGET - DETAIL						
FISCAL YEAR 2022 - 2023						
Account Number	Description	2020-2021 Expended	2021-2022 Appropriated	2022-2023 Proposed	Difference	Comments
100.1110.20.15.04.03.08	School Comm Other Salary	-	4,950	4,950	-	
100.1110.20.15.04.04.08	School Comm Contracted Services	-	3,000	3,000	-	Bids
100.1110.20.15.04.05.08	School Comm Consumables	539	250	250	-	
100.1110.20.15.04.06.08	School Comm Other	109	250	250	-	
	<b>SCHOOL COMMITTEE: 1110</b>	<b>648</b>	<b>8,450</b>	<b>8,450</b>	<b>-</b>	
100.1210.20.15.04.01.08	Superintendent Salary	157,000	164,850	168,559	3,709	
100.1210.20.15.04.03.08	Superintendent Other Salary	62,678	65,817	67,298	1,481	
100.1210.20.15.04.04.08	Superintendent Contracted Services	2,412	1,500	1,500	-	Vacancy Notifications
100.1210.20.15.04.05.08	Superintendent Consumables	628	1,150	1,150	-	Office Supplies
100.1210.20.15.04.06.08	Superintendent Other	3,854	7,500	7,500	-	Copier & Postage
	<b>SUPERINTENDENT'S OFFICE: 1210</b>	<b>226,572</b>	<b>240,817</b>	<b>246,007</b>	<b>5,190</b>	
100.1410.20.15.04.01.08	Bus & Finance Professional Salary	66,306	70,140	71,718	1,578	
100.1410.20.15.04.03.08	Bus & Finance Other Salary	17,030	20,670	21,498	828	
100.1410.20.15.04.04.08	Bus & Finance Contracted Services	17,710	16,500	16,500	-	Financial Software & Audit
100.1410.20.15.04.05.08	Bus & Finance Consumables	164	500	500	-	Office Supplies
	<b>BUSINESS &amp; FINANCE: 1410</b>	<b>101,210</b>	<b>107,810</b>	<b>110,216</b>	<b>2,406</b>	
100.1430.20.15.04.04.08	Legal Contracted Services	11,029	12,000	12,000	-	Arbitration, Negotiation, SpEd
	<b>LEGAL SERVICES: 1430</b>	<b>11,029</b>	<b>12,000</b>	<b>12,000</b>	<b>-</b>	
100.1450.20.15.04.04.08	Admin Tech-District Contracted Services	51,644	68,900	80,400	11,500	Aspen, Aesop, Web Hosting & E-Rate
100.1450.20.15.04.05.08	Admin Tech-District Consumables	3,130	6,400	6,400	-	Parts & Supplies
	<b>ADMINISTRATIVE TECHNOLOGY - DISTRICT: 1450</b>	<b>54,774</b>	<b>75,300</b>	<b>86,800</b>	<b>11,500</b>	
100.2110.20.15.04.01.02	PPS Director Salary	108,000	113,400	115,952	2,552	
100.2110.20.15.04.02.02	PPS Clerical Salary	20,439	22,804	23,656	852	
100.2110.20.15.04.04.02	PPS Contracted Services	2,160	6,200	6,200	-	Aspen & Collaborative
100.2110.20.15.04.05.02	PPS Consumables	566	800	800	-	Office Supplies



HOPEDALE PUBLIC SCHOOLS						
PROPOSED BUDGET - DETAIL						
FISCAL YEAR 2022 - 2023						
Account Number	Description	2020-2021 Expended	2021-2022 Appropriated	2022-2023 Proposed	Difference	Comments
100.2110.20.15.04.06.02	PPS Other	1,395	3,990	3,990	-	Postage, Memberships & Travel
<b>PUPIL PERSONNEL SERVICES: 2110</b>		<b>132,560</b>	<b>147,194</b>	<b>150,598</b>	<b>3,404</b>	
100.2120.20.13.02.01.02	Team Chair Mem Salary SpEd	99,717	99,959	102,209	2,250	
100.2120.20.14.03.01.02	Team Chair JSHS Salary SpEd	91,801	94,193	94,193	-	
100.2120.20.BB.05.01.02	Team Chair BBC Salary SpEd	-	5,504	5,936	432	
<b>TEAM CHAIR: 2120</b>		<b>191,518</b>	<b>199,656</b>	<b>202,338</b>	<b>2,682</b>	
100.2210.20.13.02.01.08	School Ldr Mem Professional Salary	201,595	211,675	216,438	4,763	
100.2210.20.13.02.02.08	School Ldr Mem Clerical Salary	77,386	80,953	83,382	2,429	
100.2210.20.13.02.05.08	School Ldr Mem Consumables	2,504	2,650	2,650	-	Office Supplies
100.2210.20.13.02.06.08	School Ldr Mem Other	2,951	4,900	4,900	-	Postage, Memberships & Travel
100.2210.20.14.03.01.08	School Ldr JSHS Professional Salary	215,003	225,753	230,832	5,079	
100.2210.20.14.03.02.08	School Ldr JSHS Clerical Salary	73,499	76,143	79,848	3,705	
100.2210.20.14.03.05.08	School Ldr JSHS Consumables	4,529	3,100	3,100	-	Office Supplies & Graduation
100.2210.20.14.03.06.08	School Ldr JSHS Other	6,117	5,884	5,884	-	Postage, Memberships & Travel
<b>SCHOOL LEADERSHIP: 2210</b>		<b>583,584</b>	<b>611,058</b>	<b>627,034</b>	<b>15,976</b>	
100.2250.20.13.02.05.01	Administrative Tech Memorial	685	700	700	-	
100.2250.20.14.03.05.01	Administrative Tech JSHS	2,078	2,400	2,400	-	
<b>ADMINISTRATIVE TECHNOLOGY - SCHOOLS: 2250</b>		<b>2,764</b>	<b>3,100</b>	<b>3,100</b>	<b>-</b>	
100.2305.02.13.02.01.01	Art Mem Salary	77,078	83,764	87,158	3,394	
100.2305.05.13.02.01.01	Music Mem Salary	90,870	63,502	68,655	5,153	
100.2305.06.13.02.01.01	Reading Mem Salary	170,928	216,222	205,477	(10,745)	
100.2305.09.13.02.01.01	Health Mem Salary	87,502	89,252	91,260	2,008	
100.2305.10.13.02.01.01	Foreign Language Mem Salary	-	20,322	32,466	12,144	
100.2305.14.13.02.01.01	Phys Ed Mem Salary	78,303	79,869	81,666	1,797	
100.2305.25.13.02.01.01	Computer Science Mem Salary	56,920	49,290	52,568	3,278	
100.2305.60.01.02.01.01	Grade 1 Salary	310,490	252,381	306,284	53,903	
100.2305.60.02.02.01.01	Grade 2 Salary	285,631	295,824	308,368	12,544	



**HOPEDALE PUBLIC SCHOOLS  
PROPOSED BUDGET - DETAIL  
FISCAL YEAR 2022 - 2023**

Account Number	Description	2020-2021 Expended	2021-2022 Appropriated	2022-2023 Proposed	Difference	Comments
100.2305.60.03.02.01.01	Grade 3 Salary	318,274	326,755	340,211	13,456	
100.2305.60.04.02.01.01	Grade 4 Salary	260,658	283,787	273,059	(10,728)	
100.2305.60.05.02.01.01	Grade 5 Salary	233,740	289,425	300,821	11,396	
100.2305.60.06.02.01.01	Grade 6 Salary	298,477	293,578	226,022	(67,556)	
100.2305.60.KG.02.01.01	Kindergarten Salary	185,864	203,151	213,286	10,135	
100.2305.02.14.03.01.01	Art JSHS Salary	72,872	77,103	82,249	5,146	
100.2305.03.14.03.01.01	English JSHS Salary	446,119	435,896	456,516	20,620	
100.2305.04.14.03.01.01	Math JSHS Salary	475,136	493,755	513,184	19,429	
100.2305.05.14.03.01.01	Music JSHS Salary	134,447	172,443	178,044	5,601	
100.2305.06.14.03.01.01	Reading JSHS Salary	39,320	40,106	41,009	903	
100.2305.07.14.03.01.01	Science JSHS Salary	373,081	356,847	374,962	18,115	
100.2305.08.14.03.01.01	Soc Studies JSHS Salary	325,430	319,240	319,399	159	
100.2305.09.14.03.01.01	Health JSHS Salary	38,054	41,930	45,601	3,671	
100.2305.10.14.03.01.01	Foreign Language JSHS Salary	209,061	200,269	214,577	14,308	
100.2305.11.14.03.01.01	Business JSHS Salary	88,378	90,146	92,174	2,028	
100.2305.12.14.03.01.01	Family Cons Science JSHS Salary	12,685	14,093	15,200	1,107	
100.2305.13.14.03.01.01	Technology JSHS Salary	102,946	85,860	87,792	1,932	
100.2305.14.14.03.01.01	Phys Ed JSHS Salary	97,702	100,810	101,917	1,107	
100.2305.17.14.03.01.01	Internship Coordinator JSHS Salary	25,624	26,251	63,882	37,631	
100.2305.01.BB.05.01.01	Preschool Teachers BBC Salary	48,565	-	-	-	
100.2305.60.14.03.01.08	Mid-Year Degree Change Salary	-	19,000	19,000	-	
	<b>TEACHERS - CLASSROOM: 2305</b>	<b>4,944,155</b>	<b>5,020,871</b>	<b>5,192,807</b>	<b>171,936</b>	
100.2306.82.13.02.03.02	Summer Instruction Mem	8,838	-	17,850	17,850	
100.2306.82.14.03.03.02	Summer Instruction JSHS	5,399	-	17,850	17,850	
100.2306.82.BB.05.03.02	Summer Instruction BBC	1,698	-	6,300	6,300	
	<b>TEACHERS - SUMMER: 2306</b>	<b>15,934</b>	<b>-</b>	<b>42,000</b>	<b>42,000</b>	
100.2310.60.13.02.01.01	Instruction Specialists ELL/Title I Mem	58,474	201,078	202,945	1,867	
100.2310.60.14.03.01.01	Instruction Specialists ELL JSHS	83,998	102,037	141,926	39,889	
100.2310.60.13.02.01.02	Instruction Specialists Mem	636,736	656,355	692,660	36,305	
100.2310.60.14.03.01.02	Instruction Specialists JSHS	534,401	558,352	586,305	27,953	
100.2310.60.BB.05.01.02	Instruction Specialists BBC	221,074	225,496	216,997	(8,499)	

**HOPEDALE PUBLIC SCHOOLS  
PROPOSED BUDGET - DETAIL  
FISCAL YEAR 2022 - 2023**

Account Number	Description	2020-2021 Expended	2021-2022 Appropriated	2022-2023 Proposed	Difference	Comments
	<b>TEACHERS - SPECIALISTS: 2310</b>	<b>1,534,683</b>	<b>1,743,318</b>	<b>1,840,833</b>	<b>97,515</b>	
100.2320.26.13.02.04.01	Med Services Mem Cont Serv	3,202	1,000	1,000	-	
100.2320.20.15.04.01.02	OOD Coordinator	41,718	43,804	44,790	986	
100.2320.26.13.02.01.02	Med Services Mem Salary SpEd	142,514	241,797	250,217	8,420	
100.2320.26.13.02.04.02	Med Services Mem Cont Serv SpEd	138,316	27,708	27,708	-	
100.2320.26.14.03.01.02	Med Services JSHS Salary SpEd	2,426	14,393	15,462	1,069	
100.2320.26.14.03.04.02	Med Services JSHS Cont Serv SpEd	24,590	58,826	58,826	-	
100.2320.26.BB.05.01.02	Med Services BBC Salary SpEd	78,842	126,254	188,257	62,003	
100.2320.26.BB.05.04.02	Med Services BBC Cont Serv SpEd	82,544	36,123	36,123	-	
	<b>MEDICAL/THERAPUTIC SERVICES: 2320</b>	<b>514,153</b>	<b>549,905</b>	<b>622,383</b>	<b>72,478</b>	
100.2324.22.13.02.03.01	Teaching Subs LT Mem	65,524	3,000	3,000	-	
100.2324.22.14.03.03.01	Teaching Subs LT JSHS	53,629	3,000	3,000	-	
100.2324.22.BB.05.03.01	Teaching Subs LT BBC	2,394	-	-	-	
100.2324.22.13.02.03.02	Teaching Subs LT Mem SpEd	-	3,000	3,000	-	
100.2324.22.14.03.03.02	Teaching Subs LT JSHS SpEd	-	3,000	3,000	-	
	<b>TEACHING SUBSTITUTES - LONG TERM: 2324</b>	<b>121,547</b>	<b>12,000</b>	<b>12,000</b>	<b>-</b>	
100.2325.22.13.02.03.01	Teaching Subs Mem Salary	13,804	19,640	19,640	-	
100.2325.22.14.03.03.01	Teaching Subs JSHS Salary	29,564	22,139	22,139	-	
100.2325.22.13.02.03.02	Teaching Subs Mem Salary SpEd	-	5,620	5,620	-	
100.2325.22.14.03.03.02	Teaching Subs JSHS Salary SpEd	-	4,320	4,320	-	
100.2325.22.BB.05.03.02	Teaching Subs BBC SpEd	935	500	500	-	
	<b>TEACHING SUBSTITUTES: 2325</b>	<b>44,303</b>	<b>52,219</b>	<b>52,219</b>	<b>-</b>	
100.2330.01.13.02.04.01	Translations Mem	3,828	3,000	3,000	-	
100.2330.01.14.03.04.01	Translations JSHS	256	2,000	3,000	1,000	
100.2330.01.BB.05.04.01	Translations BBC	420	1,000	2,000	1,000	
100.2330.22.13.02.03.01	Sub Aide Mem	-	1,000	1,000	-	
100.2330.22.13.02.03.02	Sub Aide Mem SpEd	72	9,000	9,000	-	



HOPEDALE PUBLIC SCHOOLS						
PROPOSED BUDGET - DETAIL						
FISCAL YEAR 2022 - 2023						
Account Number	Description	2020-2021 Expended	2021-2022 Appropriated	2022-2023 Proposed	Difference	Comments
100.2330.22.14.03.03.02	Sub Aide JSHS SpEd	-	2,000	2,000	-	
100.2330.22.BB.05.03.02	Sub Aide BBC SpEd	8,908	1,000	1,000	-	
100.2330.23.13.02.03.01	Teaching Aides Mem Salary	107,954	112,637	119,965	7,328	
100.2330.23.14.03.03.01	Teaching Aides JSHS Salary	384	2,500	2,500	-	
100.2330.23.BB.05.03.01	Teaching Aides BBC Salary	7,435	-	-	-	
100.2330.23.13.02.03.02	Teaching Aides Mem Salary SpEd	415,575	489,276	506,543	17,267	
100.2330.23.14.03.03.02	Teaching Aides JSHS Salary SpEd	248,518	229,413	247,089	17,676	
100.2330.23.BB.05.03.02	Teaching Aides BBC Salary SpEd	136,802	165,504	172,461	6,957	
100.2330.28.14.03.03.01	Tutors JSHS Salary	6,055	6,300	6,300	-	
100.2330.28.13.02.03.02	Tutors Mem Salary SpEd	473	2,000	2,000	-	
100.2330.28.14.03.03.02	Tutors JSHS Salary SpEd	-	4,000	4,000	-	
100.2330.82.13.02.03.02	Summer Teaching Aides Mem SpEd	1,822	-	7,650	7,650	
100.2330.82.14.03.03.02	Summer Teaching Aides JSHS SpEd	2,549	-	7,650	7,650	
100.2330.82.BB.05.03.02	Summer Teaching Aides BBC SpEd	242	-	2,700	2,700	
	<b>PARAPROFESSIONALS: 2330</b>	<b>941,294</b>	<b>1,030,630</b>	<b>1,099,858</b>	<b>69,228</b>	
100.2340.62.13.02.01.08	Media Mem Professional Salary	59,029	67,144	72,050	4,906	
100.2340.62.14.03.01.08	Media JSHS Professional Salary	93,850	95,727	97,881	2,154	
	<b>MEDIA CENTER: 2340</b>	<b>152,879</b>	<b>162,871</b>	<b>169,931</b>	<b>7,060</b>	
100.2345.60.14.03.04.01	Distance Learning JSHS	17,590	11,000	13,000	2,000	VHS & Pathways
	<b>DISTANCE LEARNING: 2345</b>	<b>17,590</b>	<b>11,000</b>	<b>13,000</b>	<b>2,000</b>	
100.2356.60.13.02.06.01	Prof Dev Inst Mem Course Reimb	14,578	14,000	14,000	-	
100.2356.60.14.03.06.01	Prof Dev Inst JSHS Course Reimb	9,115	17,500	17,500	-	
100.2356.60.BB.05.06.01	Prof Dev Inst BBC Course Reimb	-	1,000	1,000	-	
100.2356.20.15.04.06.02	Prof Dev SpEd	1,637	4,000	4,000	-	
	<b>PROFESSIONAL DEVELOPMENT: 2356</b>	<b>25,330</b>	<b>36,500</b>	<b>36,500</b>	<b>-</b>	
100.2410.03.14.03.05.01	Textbooks JSHS English	727	2,167	-	(2,167)	
100.2410.04.14.03.05.01	Textbooks JSHS Math	1,047	2,167	-	(2,167)	



**HOPEDALE PUBLIC SCHOOLS**

**PROPOSED BUDGET - DETAIL**

**FISCAL YEAR 2022 - 2023**

<b>Account Number</b>	<b>Description</b>	<b>2020-2021 Expended</b>	<b>2021-2022 Appropriated</b>	<b>2022-2023 Proposed</b>	<b>Difference</b>	<b>Comments</b>
100.2410.05.14.03.05.01	Textbooks JSHS UA/Music	-	2,166	-	(2,166)	
100.2410.06.14.03.05.01	Textbooks JSHS Reading	76	-	-	-	
100.2410.07.14.03.05.01	Textbooks JSHS Science	321	2,167	13,000	10,833	Chemistry
100.2410.08.14.03.05.01	Textbooks JSHS Social Studies	-	2,167	-	(2,167)	
100.2410.10.14.03.05.01	Textbooks JSHS Foreign Language	140	2,166	-	(2,166)	
	<b>TEXTBOOKS: 2410</b>	<b>2,310</b>	<b>13,000</b>	<b>13,000</b>	<b>-</b>	
100.2415.62.13.02.04.01	Media Mem Contracted Services	988	1,000	1,000	-	Destiny Software
100.2415.62.13.02.05.01	Media Mem Consumables	675	1,000	1,000	-	Library Books
100.2415.62.14.03.04.01	Media JSHS Contracted Services	788	1,000	1,000	-	Destiny Software
100.2415.62.14.03.05.01	Media JSHS Consumables	1,096	1,550	1,550	-	Library Books
	<b>OTHER INSTRUCTIONAL MATERIALS: 2415</b>	<b>3,546</b>	<b>4,550</b>	<b>4,550</b>	<b>-</b>	
100.2420.60.13.02.05.01	Instruction Equip Mem Consumables	2,044	3,530	3,530	-	Furniture, Calculators
100.2420.60.14.03.05.01	Instruction Equip JSHS Consumables	202	6,230	6,230	-	Furniture, Calculators
	<b>INSTRUCTIONAL EQUIPMENT: 2420</b>	<b>2,246</b>	<b>9,760</b>	<b>9,760</b>	<b>-</b>	
100.2430.02.13.02.05.01	Memorial Art	708	1,500	1,500	-	
100.2430.03.13.02.05.01	Memorial ELA	4,672	6,200	6,200	-	
100.2430.04.13.02.05.01	Memorial Math	9,229	10,000	10,000	-	
100.2430.05.13.02.05.01	Memorial Music	-	900	900	-	
100.2430.07.13.02.05.01	Memorial Science	2,787	2,000	2,000	-	
100.2430.08.13.02.05.01	Memorial Social Studies	66	7,000	7,000	-	
100.2430.09.13.02.05.01	Memorial Health	-	500	500	-	
100.2430.10.13.02.05.01	Memorial Foreign Language	-	-	-	-	
100.2430.14.13.02.05.01	Memorial Physical Education	-	800	800	-	
100.2430.60.13.02.05.01	Memorial General Supplies	10,702	9,949	9,949	-	
100.2430.00.13.02.05.01	Memorial Copier Supplies & Paper	11,156	6,968	6,968	-	
100.2430.02.14.03.05.01	JSHS Art	4,143	4,000	4,000	-	
100.2430.03.14.03.05.01	JSHS ELA	80	100	100	-	
100.2430.04.14.03.05.01	JSHS Math	263	1,000	1,000	-	
100.2430.05.14.03.05.01	JSHS Music	1,718	3,000	3,000	-	

HOPEDALE PUBLIC SCHOOLS						
PROPOSED BUDGET - DETAIL						
FISCAL YEAR 2022 - 2023						
Account Number	Description	2020-2021 Expended	2021-2022 Appropriated	2022-2023 Proposed	Difference	Comments
100.2430.07.14.03.05.01	JSHS Science	365	4,000	4,000	-	
100.2430.08.14.03.05.01	JSHS Social Studies	-	100	100	-	
100.2430.09.14.03.05.01	JSHS Health	79	100	100	-	
100.2430.10.14.03.05.01	JSHS Foreign Language	95	250	250	-	
100.2430.12.14.03.05.01	JSHS Family Consumer Science	310	2,250	2,250	-	
100.2430.13.14.03.05.01	JSHS Technology	2,755	2,650	2,650	-	
100.2430.14.14.03.05.01	JSHS Physical Education	907	1,300	1,300	-	
100.2430.25.14.03.05.01	JSHS Computer Science	-	-	-	-	
100.2430.60.14.03.05.01	JSHS General Supplies	8,261	14,927	14,927	-	
100.2430.00.14.03.05.01	JSHS Copier Supplies & Paper	1,964	8,723	8,723	-	
100.2430.60.13.02.05.02	General Supplies Mem SpEd	1,229	7,500	7,500	-	
100.2430.60.14.03.05.02	General Supplies JSHS SpEd	3,106	4,150	4,150	-	
100.2430.60.BB.05.05.02	General Supplies BBC SpEd	932	1,025	1,025	-	
	<b>CLASSROOM SUPPLIES: 2430</b>	<b>65,529</b>	<b>100,892</b>	<b>100,892</b>	<b>-</b>	
100.2451.13.13.02.05.01	Instructional Hardware-Devices Mem	4,304	8,832	8,832	-	
100.2451.13.14.03.05.01	Instructional Hardware-Devices JSHS	23,139	18,768	18,768	-	
100.2451.13.13.02.05.02	Instructional Hardware-Devices Mem	368	1,000	1,000	-	
100.2451.13.14.03.05.02	Instructional Hardware-Devices JSHS	-	2,000	2,000	-	
100.2451.13.BB.05.05.02	Instructional Hardware-Devices BBC	2,961	1,000	1,000	-	
100.2451.31.13.02.05.01	Instructional Hardware-Devices Mem ELL	-	1,500	1,500	-	
	<b>INSTRUCTIONAL HARDWARE-DEVICES: 2451</b>	<b>30,772</b>	<b>33,100</b>	<b>33,100</b>	<b>-</b>	
100.2453.13.13.02.05.01	Instructional Hardware-Other Mem	3,449	4,300	4,300	-	
100.2453.60.13.02.06.01	Instructional Hardware-Other Copier	10,338	10,732	10,732	-	
100.2453.13.14.03.05.01	Instructional Hardware-Other JSHS	2,857	6,500	6,500	-	
100.2453.60.14.03.06.01	Instructional Hardware-Other Copier	8,046	13,287	13,287	-	
	<b>INSTRUCTIONAL HARDWARE-OTHER: 2453</b>	<b>24,692</b>	<b>34,819</b>	<b>34,819</b>	<b>-</b>	
100.2455.13.13.02.05.01	Instructional Software Mem Cons	17,386	11,300	11,300	-	Programs & Licenses
100.2455.13.14.03.05.01	Instructional Software JSHS Cons	3,130	4,400	4,400	-	Programs & Licenses
100.2455.13.13.02.05.02	Instructional Software Mem Cons SPE	150	-	-	-	Programs & Licenses



HOPEDALE PUBLIC SCHOOLS PROPOSED BUDGET - DETAIL FISCAL YEAR 2022 - 2023						
Account Number	Description	2020-2021 Expended	2021-2022 Appropriated	2022-2023 Proposed	Difference	Comments
<b>INSTRUCTIONAL SOFTWARE: 2455</b>		<b>20,666</b>	<b>15,700</b>	<b>15,700</b>	<b>-</b>	
100.2710.65.13.02.01.01	SAC Mem Professional Salary	70,730	73,655	77,344	3,689	
100.2710.65.13.02.01.02	SAC Mem SpEd Prof Salary	70,729	73,655	77,344	3,689	
100.2710.65.13.02.05.01	SAC Mem Consumables	100	500	500	-	Office Supplies
100.2710.64.14.03.01.01	Guidance JSHS Professional Salary	190,056	194,088	199,420	5,332	
100.2710.64.14.03.02.01	Guidance JSHS Clerical Salary	33,337	36,120	36,928	808	
100.2710.64.14.03.04.01	Guidance JSHS Contracted Services	3,410	3,400	3,400	-	Naviance & Peer Mentoring
100.2710.64.14.03.05.01	Guidance JSHS Consumables	610	680	680	-	Office Supplies
100.2710.65.14.03.01.01	SAC JSHS Professional Salary	40,450	76,547	79,357	2,810	
100.2710.65.14.03.01.02	SAC JSHS SpEd Prof Salary	39,662	76,547	79,357	2,810	
100.2710.65.BB.05.01.02	SAC BBC SpEd Prof Salary	12,013	11,487	12,353	866	
<b>GUIDANCE &amp; ADJUSTMENT COUNSELORS: 2710</b>		<b>461,097</b>	<b>546,679</b>	<b>566,683</b>	<b>20,004</b>	
100.2800.66.13.02.01.02	Psychologist Mem Salary SpEd	90,207	92,011	94,081	2,070	
100.2800.66.13.02.04.02	Psychologist Mem Cont Serv SpEd	3,717	6,500	6,500	-	Evaluations
100.2800.66.13.02.05.02	Psychologist Mem Cons SpEd	931	2,700	2,700	-	Office Supplies
100.2800.66.14.03.01.02	Psychologist JSHS Salary SpEd	9,151	-	-	-	
100.2800.66.14.03.04.02	Psychologist JSHS Cont Serv SpEd	18,135	44,040	44,040	-	Evaluations
100.2800.66.14.03.05.02	Psychologist JSHS Cons SpEd	2,193	5,300	5,300	-	Office Supplies
100.2800.66.BB.05.04.02	Psychologist BBC Con Serv SpEd	-	1,000	1,000	-	Evaluations
<b>PSYCHOLOGICAL SERVICES: 2800</b>		<b>124,333</b>	<b>151,551</b>	<b>153,621</b>	<b>2,070</b>	
100.3200.27.13.02.01.08	Nurse Mem Professional Salary	53,957	59,845	64,931	5,086	
100.3200.27.13.02.03.08	Nurse Mem Sub Salary	-	1,040	1,040	-	Substitutes
100.3200.27.13.02.04.08	Nurse Mem Contracted Services	1,050	1,050	1,050	-	Physician
100.3200.27.13.02.05.08	Nurse Mem Consumables	824	1,800	1,800	-	Supplies
100.3200.27.14.03.01.08	Nurse JSHS Professional Salary	70,343	74,329	78,838	4,509	
100.3200.27.14.03.03.08	Nurse JSHS Sub Salary	-	1,040	1,040	-	Substitutes
100.3200.27.14.03.04.08	Nurse JSHS Contracted Services	1,050	1,050	1,050	-	Physician
100.3200.27.14.03.05.08	Nurse JSHS Consumables	709	750	750	-	Supplies
100.3200.27.BB.05.01.08	Nurse BBC Professional Salary	280	-	-	-	



**HOPEDALE PUBLIC SCHOOLS  
PROPOSED BUDGET - DETAIL  
FISCAL YEAR 2022 - 2023**

Account Number	Description	2020-2021 Expended	2021-2022 Appropriated	2022-2023 Proposed	Difference	Comments
<b>MEDICAL/HEALTH SERVICES: 3200</b>		<b>128,213</b>	<b>140,904</b>	<b>150,499</b>	<b>9,595</b>	
100.3300.70.15.04.03.01	Reg Transportation Other Salary	52,775	57,735	61,935	4,200	
100.3300.70.15.04.04.01	Reg Transportation Cont Serv	16,555	25,630	25,630	-	Bus Maintenance
100.3300.70.15.04.05.01	Reg Transportation Consumables	1,608	7,500	7,500	-	Bus Parts
100.3300.70.15.04.06.01	Reg Transportation Other	1,885	600	600	-	Relicensing, Physicals, Drug Tests, PD
100.3300.70.15.73.04.01	McKinney Vento Transportation Reg f	-	-	-	-	
100.3300.70.15.04.01.02	SpEd Transportation Director Salary	55,850	61,360	62,741	1,381	
100.3300.70.15.04.03.02	SpEd Transportation Other Salary	97,801	140,430	160,298	19,868	
100.3300.70.15.04.04.02	SpEd Transportation Cont Serv	72,567	98,615	91,900	(6,715)	OOD Transportation & Van Maintenance
100.3300.70.15.04.05.02	SpEd Transportation Consumables	9,300	17,400	22,400	5,000	Van Parts & Fuel
<b>TRANSPORTATION SERVICES: 3300</b>		<b>308,342</b>	<b>409,270</b>	<b>433,004</b>	<b>23,734</b>	
100.3600.84.15.04.04.08	School Security Cont Serv	-	5,500	10,500	5,000	Visitor & Security Camera Systems
100.3600.84.15.04.05.08	School Security Consumables	-	250	250	-	
<b>SCHOOL SECURITY: 3600</b>		<b>-</b>	<b>5,750</b>	<b>10,750</b>	<b>5,000</b>	
100.4110.80.15.04.01.08	Facilities District Director Salary	48,411	39,000	55,829	16,829	
100.4110.80.15.04.03.08	Facilities District Other Salary	-	8,548	8,788	240	
100.4110.80.13.02.03.08	Maintenance Mem Other Salary	85,319	69,029	72,319	3,290	
100.4110.81.13.02.04.08	Maintenance Mem Cont Serv	39,000	39,000	39,000	-	Cleaning Contract
100.4110.81.13.02.05.08	Maintenance Mem Consumables	11,086	14,360	14,360	-	Supplies
100.4110.80.14.03.03.08	Maintenance JSHS Other Salary	72,227	101,506	105,751	4,245	
100.4110.81.14.03.04.08	Maintenance JSHS Cont Serv	74,833	65,000	65,000	-	Cleaning Contract
100.4110.81.14.03.05.08	Maintenance JSHS Consumables	14,501	11,580	11,580	-	Supplies
<b>CUSTODIAL SERVICES: 4110</b>		<b>345,376</b>	<b>348,023</b>	<b>372,627</b>	<b>24,604</b>	
100.4120.81.13.02.05.08	Heating of Building Mem	31,099	30,000	30,000	-	Oil
100.4120.89.14.03.05.08	Heating of Building JSHS	45,128	48,637	48,637	-	Natural Gas
<b>HEATING OF BUILDINGS: 4120</b>		<b>76,227</b>	<b>78,637</b>	<b>78,637</b>	<b>-</b>	

**HOPEDALE PUBLIC SCHOOLS**

**PROPOSED BUDGET - DETAIL**

**FISCAL YEAR 2022 - 2023**

<b>Account Number</b>	<b>Description</b>	<b>2020-2021 Expended</b>	<b>2021-2022 Appropriated</b>	<b>2022-2023 Proposed</b>	<b>Difference</b>	<b>Comments</b>
100.4130.81.13.02.05.08	Utilities Mem Water	2,248	7,400	7,400	-	
100.4130.86.13.02.05.08	Utilities Mem Telephone	16,468	15,500	15,500	-	
100.4130.88.13.02.05.08	Utilities Mem Electricity	34,960	37,167	37,167	-	
100.4130.89.13.02.05.08	Utilities Mem Gas-Hot Water Tank	1,342	2,500	2,500	-	
100.4130.81.14.03.05.08	Utilities JSHS Water	3,373	8,000	8,000	-	
100.4130.86.14.03.05.08	Utilities JSHS Telephone	20,514	30,900	30,900	-	
100.4130.88.14.03.05.08	Utilities JSHS Electricity	97,348	95,750	95,750	-	
	<b>UTILITY SERVICES: 4130</b>	<b>176,253</b>	<b>197,217</b>	<b>197,217</b>	<b>-</b>	
100.4210.81.13.02.04.08	Maint of Grounds Mem Cont Serv	450	1,900	1,900	-	
100.4210.81.13.02.05.08	Maint of Grounds Mem Cons	209	200	200	-	
100.4210.81.14.03.04.08	Maint of Grounds JSHS Cont Serv	4,225	1,900	1,900	-	
100.4210.81.14.03.05.08	Maint of Grounds JSHS Cons	402	500	500	-	
	<b>MAINTENANCE OF GROUNDS: 4210</b>	<b>5,286</b>	<b>4,500</b>	<b>4,500</b>	<b>-</b>	
100.4220.81.13.02.04.08	Maint of Bldgs Mem Cont Serv	29,487	31,417	25,900	(5,517)	
100.4220.81.13.02.05.08	Maint of Bldgs Mem Consumables	-	6,246	6,246	-	
100.4220.81.14.03.04.08	Maint of Bldgs JSHS Cont Serv	57,783	40,054	31,800	(8,254)	
100.4220.81.14.03.05.08	Maint of Bldgs JSHS Consumables	3,346	4,560	4,560	-	
100.4220.81.BB.05.05.08	Maint of Bldgs BBC Consumables	3,680	-	-	-	
	<b>MAINTENANCE OF BUILDINGS: 4220</b>	<b>94,295</b>	<b>82,277</b>	<b>68,506</b>	<b>(13,771)</b>	
100.4225.84.13.02.04.08	Building Security Mem Cont Serv	13,496	8,450	8,450	-	
100.4225.84.13.02.05.08	Building Security Mem Consumables	2,127	-	-	-	
100.4225.84.14.03.04.08	Building Security JSHS Cont Serv	7,007	9,450	9,450	-	
100.4225.84.14.03.05.08	Building Security JSHS Consumables	2,237	-	-	-	
100.4225.84.BB.05.04.08	Building Security BBC Cont Serv	766	-	-	-	
	<b>BUILDING SECURITY: 4225</b>	<b>25,633</b>	<b>17,900</b>	<b>17,900</b>	<b>-</b>	
100.4230.81.13.02.04.08	Maint of Equip Mem Cont Serv	1,474	2,840	2,840	-	



**HOPEDALE PUBLIC SCHOOLS**

**PROPOSED BUDGET - DETAIL**

**FISCAL YEAR 2022 - 2023**

<b>Account Number</b>	<b>Description</b>	<b>2020-2021 Expended</b>	<b>2021-2022 Appropriated</b>	<b>2022-2023 Proposed</b>	<b>Difference</b>	<b>Comments</b>
100.4230.81.13.02.05.08	Maint of Equip Mem Consumables	295	810	810	-	
100.4230.81.14.03.04.08	Maint of Equip JSHS Cont Serv	2,578	3,461	3,461	-	
100.4230.81.14.03.05.08	Maint of Equip JSHS Consumables	1,353	1,800	1,800	-	
	<b>MAINTENANCE OF EQUIPMENT: 4230</b>	<b>5,700</b>	<b>8,911</b>	<b>8,911</b>	<b>-</b>	
100.4400.20.15.04.01.08	Tech Infrastructure Director Salary	94,666	99,399	101,635	2,236	
100.4400.20.15.04.03.08	Tech Infrastructure Other Salary	-	-	-	-	
100.4450.13.13.02.04.01	Tech Infrastructure Mem Cont Serv	12,443	16,040	16,040	-	ISP & Firewall Service
100.4450.13.13.02.05.01	Tech Infrastructure Mem Consumable	9,640	5,000	5,000	-	
100.4450.13.14.03.04.01	Tech Infrastructure JSHS Cont Serv	19,908	17,510	17,510	-	ISP & Firewall Service
100.4450.13.14.03.05.01	Tech Infrastructure JSHS Consumabl	12,958	5,100	5,100	-	
100.4450.13.BB.05.05.01	Tech Infrastructure BBC Consumable	-	500	500	-	
	<b>TECHNOLOGY INFRASTRUCTURE MAINT: 4450</b>	<b>149,616</b>	<b>143,549</b>	<b>145,785</b>	<b>2,236</b>	
100.5150.00.00.00.01.08	Employee Separation Costs - Prof.	14,500	10,000	10,000	-	
100.5150.00.00.00.03.08	Employee Separation Costs - Other	5,400	-	-	-	
	<b>EMPLOYEE SEPARATION COSTS: 5150</b>	<b>19,900</b>	<b>10,000</b>	<b>10,000</b>	<b>-</b>	
100.5260.20.15.04.06.08	School Board Liability Insurance	8,415	9,379	9,379	-	
	<b>SCHOOL BOARD LIABILITY INSURANCE: 5260</b>	<b>8,415</b>	<b>9,379</b>	<b>9,379</b>	<b>-</b>	
100.5500.20.15.04.04.08	Medicaid Contract	1,596	4,500	4,500	-	
	<b>MEDICAID CONTRACT SERVICES: 5500</b>	<b>1,596</b>	<b>4,500</b>	<b>4,500</b>	<b>-</b>	
100.9100.90.16.06.04.02	Tuition SpEd	73,769	70,000	107,080	37,080	
100.9100.92.17.07.04.07	Tuition Voc Tech	16,884	17,000	18,500	1,500	
	<b>TUITION - PUBLIC: 9100</b>	<b>90,653</b>	<b>87,000</b>	<b>125,580</b>	<b>38,580</b>	
100.9300.90.16.06.04.02	Tuition Non-Public SpEd	724,443	897,652	1,013,276	115,624	

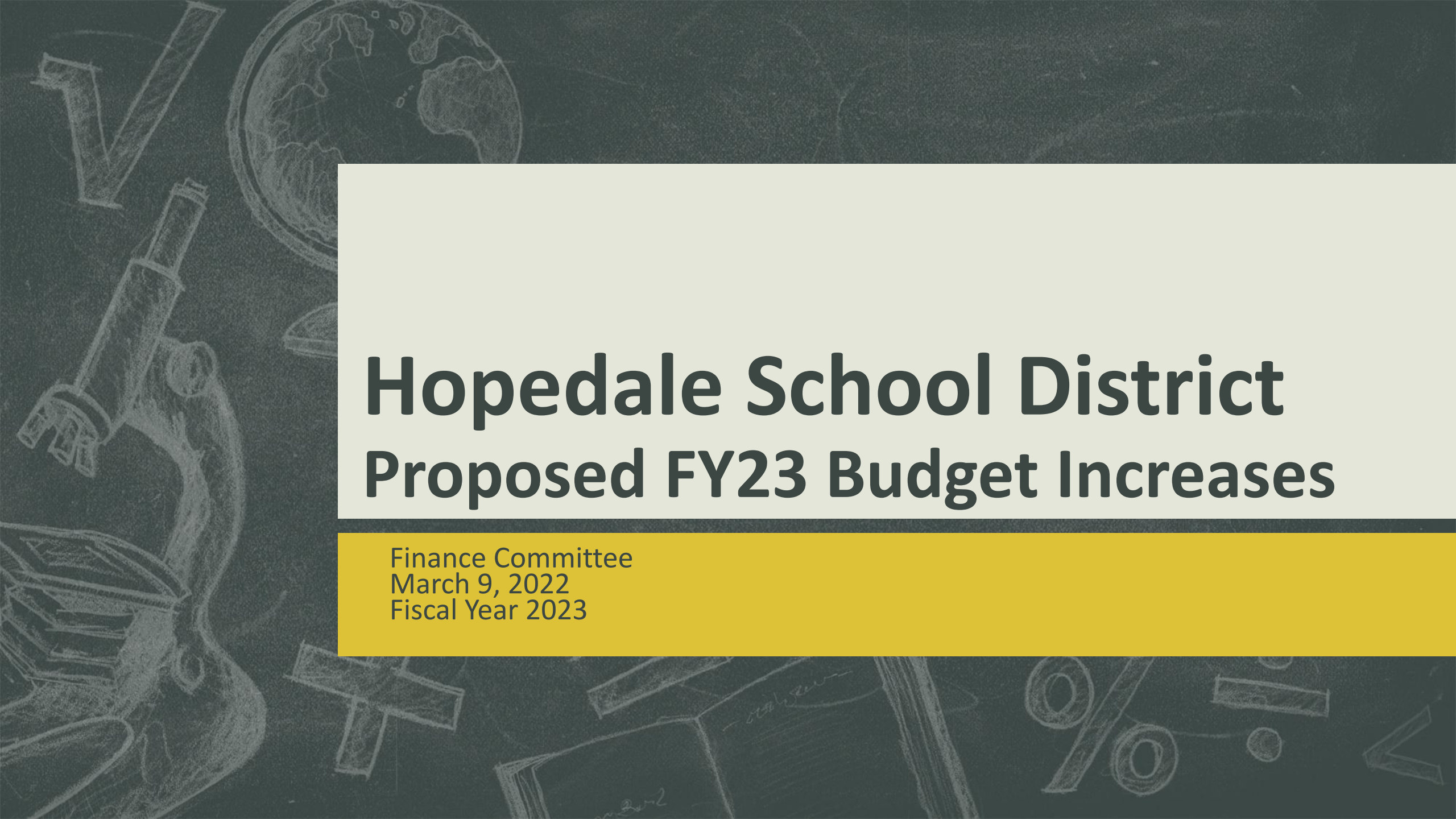


**HOPEDALE PUBLIC SCHOOLS**

**PROPOSED BUDGET - DETAIL**

**FISCAL YEAR 2022 - 2023**

<b>Account Number</b>	<b>Description</b>	<b>2020-2021 Expended</b>	<b>2021-2022 Appropriated</b>	<b>2022-2023 Proposed</b>	<b>Difference</b>	<b>Comments</b>
	<b>TUITION - NON PUBLIC: 9300</b>	<b>724,443</b>	<b>897,652</b>	<b>1,013,276</b>	<b>115,624</b>	
100.9400.90.16.06.04.02	Tuition Collaborative SpEd	265,901	270,255	175,259	(94,996)	
	<b>TUITION - COLLABORATIVES: 9400</b>	<b>265,901</b>	<b>270,255</b>	<b>175,259</b>	<b>(94,996)</b>	
		<b>12,777,566</b>	<b>13,650,474</b>	<b>14,286,529</b>	<b>636,055</b>	
	Circuit Breaker-ODD Tuition	(71,411)	(518,908)	(426,000)	92,908	
	Grant-IDEA-ODD Tuition	(269,998)	(301,190)	(301,000)	190	
	Grant-Early Childhood-BBC Aide	(12,150)	(12,206)	(12,000)	206	
	Grant-Title I-Instructional Spec.	(39,564)	(66,548)	(60,906)	5,642	
	Grant-ESSER	-	(45,100)	(45,100)	-	
	<b>SUBTOTAL</b>	<b>12,384,443</b>	<b>12,706,522</b>	<b>13,441,523</b>	<b>735,001</b>	
	Unexpended Funds Returned to Town	1,557	-	-		
	<b>GRAND TOTAL</b>	<b>12,386,000</b>	<b>12,706,522</b>	<b>13,441,523</b>	<b>735,001</b>	
	<b>Percentage Difference</b>			<b>5.78%</b>		

The background is a dark grey surface covered with faint, light grey sketches. These sketches include a globe in the upper left, a large letter 'V' in the top left, a microscope on the left side, a stack of books at the bottom left, a plus sign and a cross in the bottom left, an open book with handwritten notes in the bottom center, and a large percentage sign and other symbols in the bottom right.

# **Hopedale School District Proposed FY23 Budget Increases**

Finance Committee  
March 9, 2022  
Fiscal Year 2023



# Budget Goals for the Hopedale School District

- Ensure we continue to maintain and build an exceptional education for our community
- Ensure we remain updated and current with curriculum and resources
- Ensure our salaries remain competitive
- Ensure our budget leads to strong educational outcomes for all students
- Ensure we move toward per pupil expenditures that are comparable to “like” towns and school districts



# Per Pupil Expenditure

## Current State Ranking for Per Pupil Expenditure

In section 7 of your budget book, you will note the ranking of Hopedale for Per Pupil Expenditure

There are 401 districts

Hopedale ranks 276th which continues to place us in the bottom third in the amount we spend on students

## Hopedale has a need to focus on Per Pupil Expenditure

To focus on continuous review of curriculum and materials

To focus on attracting and retaining “top notch” educators

To ensure our children remain competitive with students across the state

To provide supports for ALL students

To ensure we maintain our buildings/facilities



# Reliance on Funding Sources Other Than Our Operating Budget

- In FY22, the School Choice budget of \$1,006,182.00 was used to offset the operating budget
- In FY23, it is projected that the School Choice budget of \$983,640.00 will need to be used to offset the operating budget
- In FY22, HPS secured \$147,835.00 (plus \$50,000 in alumni grants) in grant funding in order to continue to grow and improve our programming
- In FY21, HPS secured \$523,185.00 (plus \$50,000 in alumni grants) in grant funding in order to continue to grow and improve our programming

# Anticipated Budget Increases for FY23

▪ Contractual Obligations	\$403,518.00
▪ Special Education/Mandated Increases	\$235,193.00
▪ General Needs/Improvements	\$20,500.00
▪ Virtual High School Subscription	
▪ ELL Translations	
▪ Security Camera Subscriptions	
▪ Facilities Improvements	\$2,180.00
▪ .2 Facilities Director (\$15,951.00)	
▪ Remove Contracted Service (\$13,771.00)	
▪ Building Level Staffing Needs	\$73,610.00
▪ .5 ELL Teacher-JSHS	
▪ .4 Business Teacher-JSHS	
▪ .2 Spanish Teacher-Memorial	



# Rationale for Budget Increases

## Contractual Obligations:

This is the amount necessary to fund our contractual agreement. In addition, it takes into account retirements and resignations that have currently been submitted.

## Special Education/Mandated Increases:

This is the amount necessary to fund mandated special education costs such as increases to tuition. In addition, we received a grant for summer school during FY22 and need to reinstate funding for summer school for FY23 (\$60,000.00)

# Rationale for Budget Increases

## General Needs/Improvements:

- Virtual High School Subscription  
We have seen an increased number of students express interest in a virtual course and want to provide the opportunity to students
- ELL Translations  
With the increased number of families, we have additional translation needs that go beyond our current budget
- Access Control System/Maintenance  
This funding is for our door security system



# Rationale for Budget Increases

## Facilities Improvements:

- .2 Facilities Director (\$15,951.00)
- Remove Contracted Service (**\$13,771.00**)

With the reorganization of our Facilities Department during FY22, we currently have a .5 Facilities Director. At this time, we continue to contract work. By increasing our budget line item for staff and decreasing our contracted service line item in the budget, we can increase our district position with minimal impact to the budget. The Facilities Director is capable of completing the work currently within the contracted service line.

# Rationale for Budget Increases

## Building Level Staffing Needs:

### ▪ .5 ELL Teacher-JSHS

As our ELL number continues to grow, the district wants to be proactive in planning for Memorial ELL students arriving at the JSHS. Service to ELL students continues to be a needed area of focus as indicated in our state accountability report. We expect this number to continue to increase.

### Increase in ELL numbers over time:

Year (Oct report)	2017	2018	2019	2020	2021	2022
Total # of ELL	10	17	21	24	41	57

### ▪ .4 Business Teacher-JSHS

By adding this position, we would be able to add Accounting, Introduction to Business, and Grade 10 College and Career Exploration to the JSHS Program of Studies. This would enhance our business program and would support the Innovative Pathways Business Program that is being developed.

### ▪ .2 Spanish Teacher-Memorial

Currently, the Memorial Spanish teacher teaches grade 5 and 6. Expanding this position would allow us to offer our Spanish program in grade 4.



# Budget Request Increase for School Department

Total Budget Increase Request:

Amount	Percentage
<b>\$735,001.00</b>	<b>5.78%</b>

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# Questions and Comments

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The background is a dark chalkboard with various white chalk sketches. On the left, there's a large sketch of a microscope. Above it, a globe is visible. Below the microscope, there's a sketch of a book. In the bottom right corner, there are sketches of a percentage sign, an exclamation mark, and some geometric shapes like a triangle and a circle.

# **Hopedale School District Proposed FY23 Budget Increases**

School Committee  
January 4, 2022  
Fiscal Year 2023

# Anticipated Budget Increases for FY23

- Contractual Obligations \$403,518.00
- Special Education/Mandated Increases \$235,193.00
- General Needs/Improvements \$20,500.00
  - Virtual High School Subscription
  - ELL Translations
  - Security Camera Subscriptions
- Facilities Improvements \$2,180.00
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# Budget Request Increase for School Department

Total Budget Increase Request:

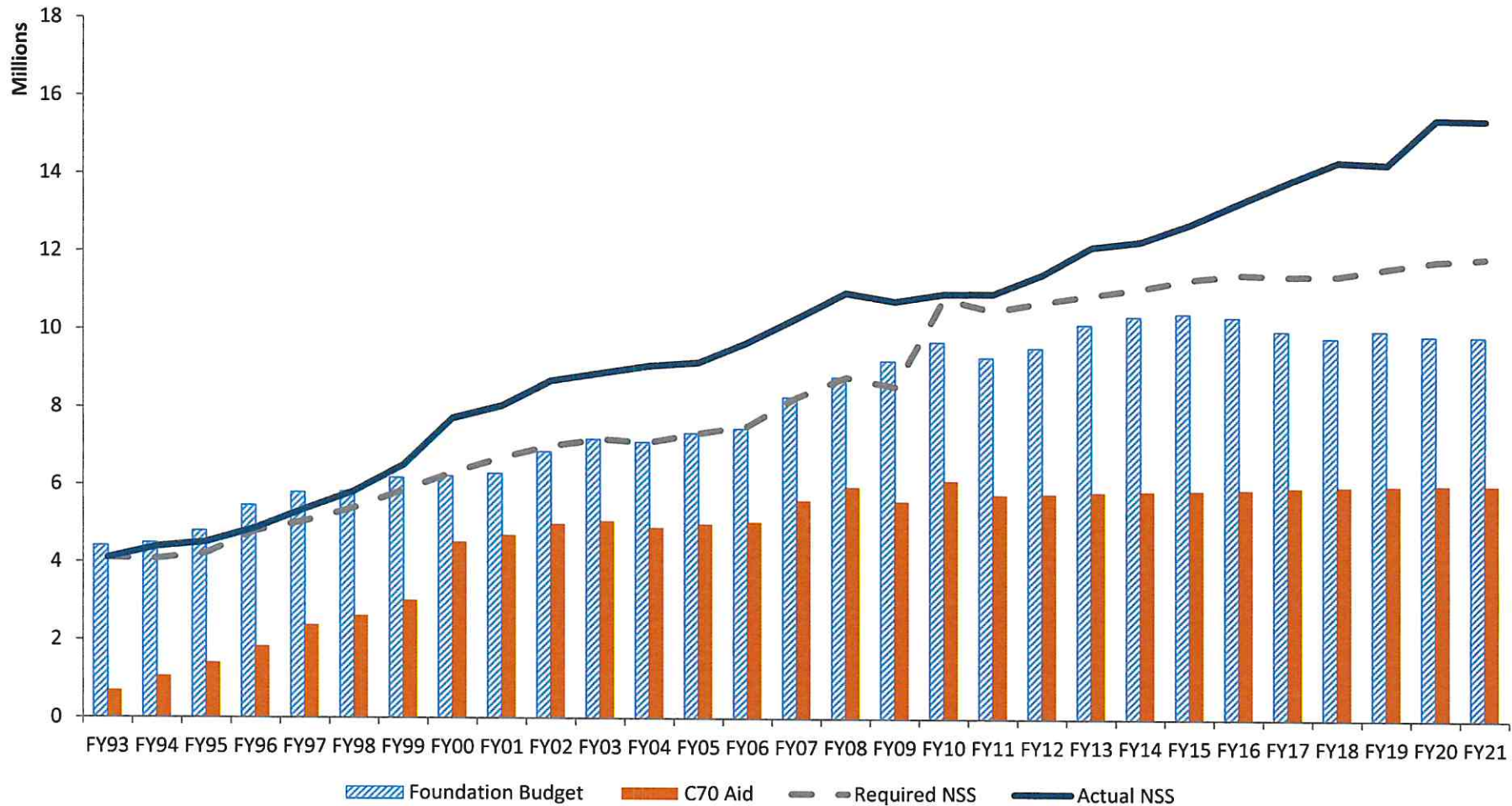
Amount	Percentage
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The background of the slide is a dark, textured collage of various scientific and educational icons. On the left, there is a detailed drawing of a globe showing continents. Above it, there are circular diagrams resembling orbits or molecular structures. To the right, there are sketches of laboratory equipment, including a test tube and a beaker. The overall theme is academic and scientific.

# Questions and Comments



0138 Hopedale





Massachusetts Department of Elementary and Secondary Education  
Chapter 70 Trends in Aid and Local Contribution

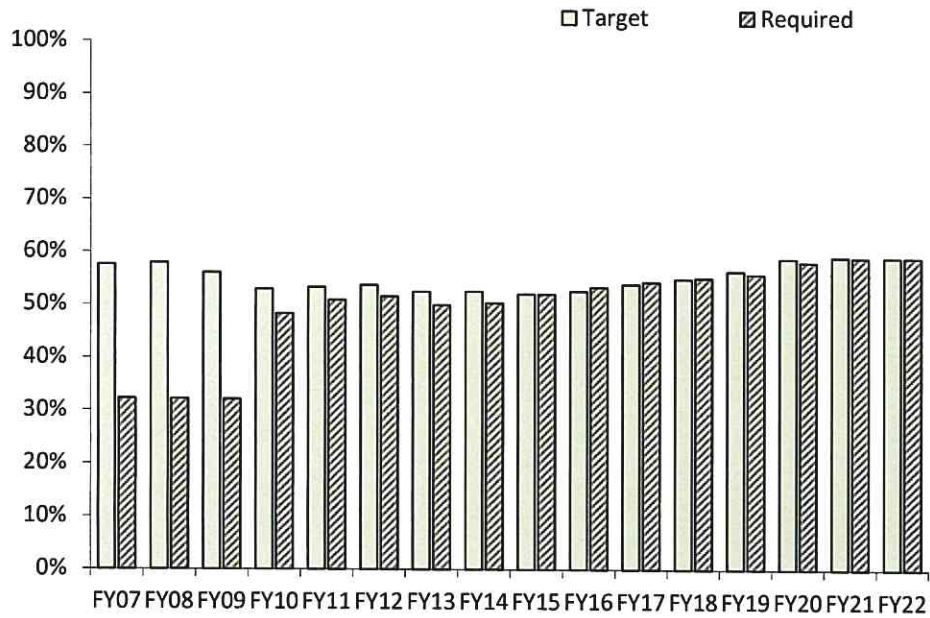
Updated October 2021

Select a District

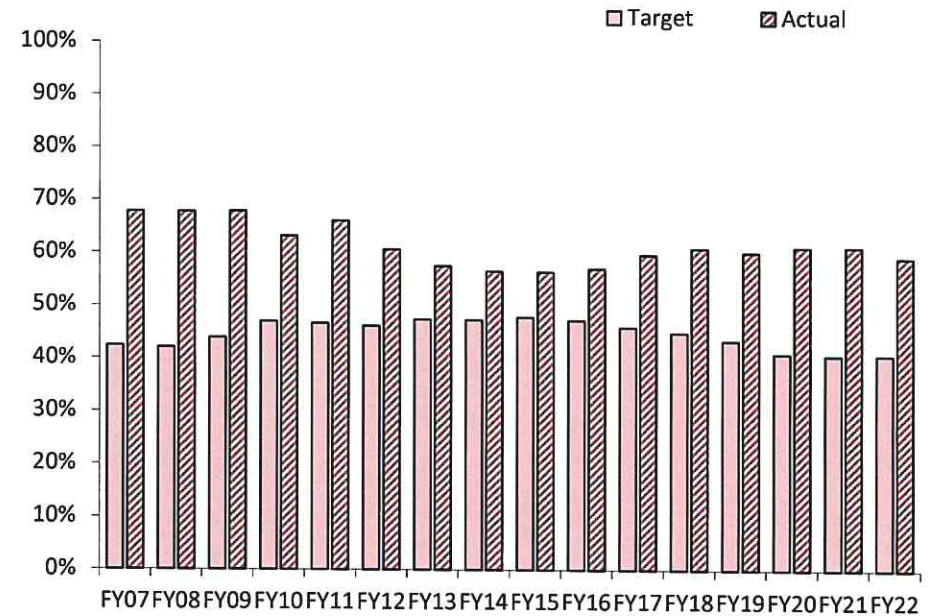
138 Hopedale

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Target and Required Local Contribution Percentages



Target and Actual Aid Percentages





360,261  
0



Massachusetts Department of Elementary and Secondary Education  
Trends in Chapter 70 Aid Components

Updated October 2021

138 Hopedale

	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22
Enrollment	1,090	1,104	1,099	1,118	1,088	1,088	1,110	1,105	1,104	1,077	1,041	1,019	987	937	924	914
% Change	0.00%	1.28%	-0.45%	1.73%	-2.68%	0.00%	2.02%	-0.45%	-0.09%	-2.45%	-3.34%	-2.11%	-3.14%	-5.07%	-1.39%	-1.08%
Foundation Budget	8,292,537	8,815,309	9,235,167	9,728,111	9,332,695	9,580,765	10,187,944	10,400,760	10,475,107	10,396,781	10,041,924	9,875,547	10,063,593	9,935,233	9,927,021	10,312,156
% Change	0.00%	6.30%	4.76%	5.34%	-4.06%	2.66%	6.34%	2.09%	0.71%	-0.75%	-3.41%	-1.66%	1.90%	-1.28%	-0.08%	3.88%
District Contribution	2,670,563	2,839,812	2,966,673	4,701,926	4,752,702	4,942,015	5,093,347	5,244,027	5,458,850	5,558,390	5,468,971	5,451,538	5,625,392	5,786,456	5,864,081	6,099,344
Pct of Foundation	32.20%	32.21%	32.12%	48.33%	50.93%	51.58%	49.99%	50.42%	52.11%	53.46%	54.46%	55.20%	55.90%	58.24%	59.07%	59.15%
Target Aid Share	42.43%	42.09%	43.93%	47.01%	46.66%	46.21%	47.44%	47.39%	47.89%	47.33%	45.99%	44.99%	43.51%	41.10%	40.75%	40.85%
Foundation Aid Increase	564,474	353,523	292,997													
Down Payment Aid																
Growth Aid																
Target Aid Phase-In																
Minimum Aid							44,400	27,625	27,600	26,925	57,255	30,570	29,610	28,110		27,420
Minimum Aid Adjustment Increment																
Non-Op Reduction in Aid																
Chapter 70 Aid Reduction																
Low-Income Hold Harmless																
Chapter 70 Aid	5,621,974	5,975,497	5,609,272	6,143,124	5,784,243	5,815,295	5,859,695	5,887,320	5,914,920	5,941,845	5,999,100	6,029,670	6,059,280	6,087,390	6,087,390	6,114,810
SFSF Grant			659,222	0	31,052											
Education Jobs Grant			0	0	355,029											
Total Aid and SFSF & Edujob	5,621,974	5,975,497	6,268,494	6,143,124	6,170,324	5,815,295	5,859,695	5,887,320	5,914,920	5,941,845	5,999,100	6,029,670	6,059,280	6,087,390	6,087,390	6,114,810
Aid+SFSF+Edujobs, Pct of Foundation	67.80%	67.79%	67.88%	63.15%	66.12%	60.70%	57.52%	56.60%	56.47%	57.15%	59.74%	61.06%	60.21%	61.27%	61.32%	59.30%
C70 Required Net School Spending	8,292,537	8,815,309	9,235,167	10,845,050	10,536,945	10,757,310	10,953,042	11,131,347	11,373,770	11,500,235	11,468,071	11,481,208	11,684,672	11,873,846	11,951,471	12,214,154
Pct of Foundation	100.00%	100.00%	100.00%	111.48%	112.90%	112.28%	107.51%	107.02%	108.58%	110.61%	114.20%	116.26%	116.11%	119.51%	120.39%	118.44%
Actual/Budgeted Net Sch Spending	10,327,609	10,983,876	10,773,257	10,970,007	10,980,074	11,481,117	12,188,545	12,335,908	12,794,834	13,346,746	13,900,828	14,411,682	14,359,755	15,525,655	15,514,166	





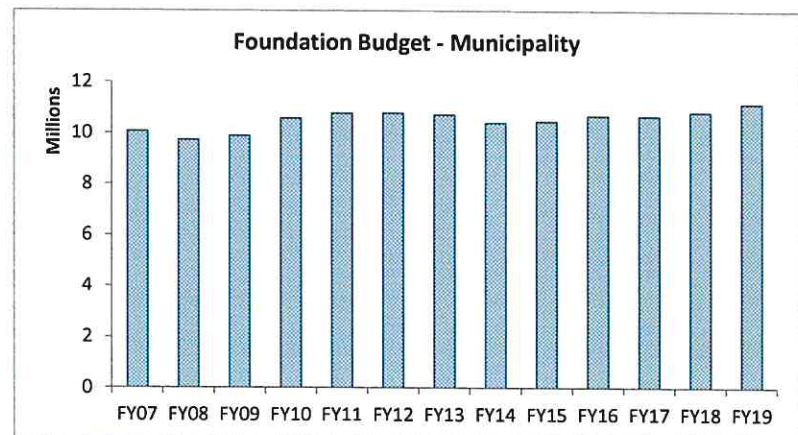
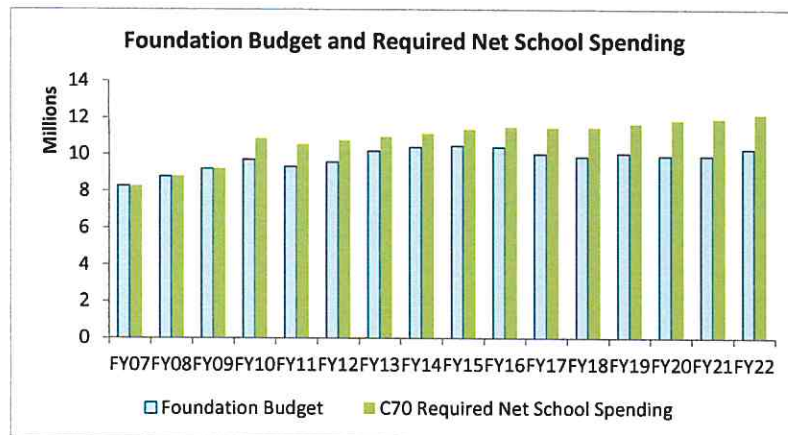
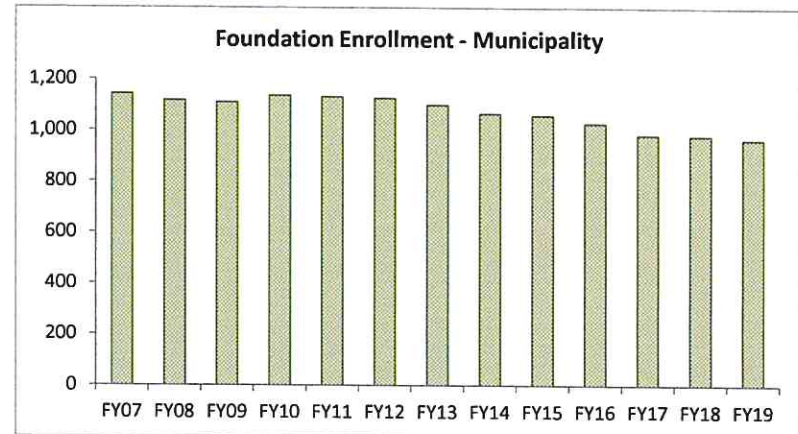
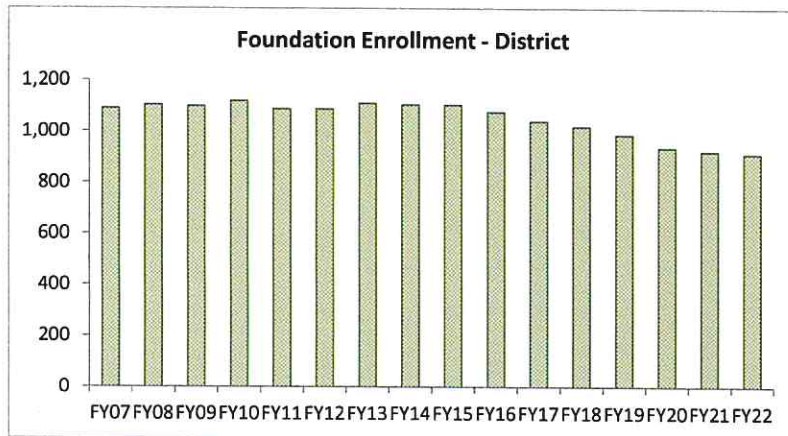
Massachusetts Department of Elementary and Secondary Education  
Trends in Chapter 70 Target Effort and Required Contribution Calculations

Updated October 2021

Hopedale

	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22
Equalized Valuation	803,513,200	803,513,200	741,891,200	741,891,200	700,741,300	700,741,300	643,281,000	643,281,000	708,023,100	708,023,100	776,426,200	776,426,200	867,520,800
Statewide Property Percentage	0.3000%	0.3000%	0.3148%	0.3221%	0.3557%	0.3624%	0.3808%	0.3792%	0.3538%	0.3676%	0.3456%	0.3626%	0.3326%
Local Effort from Property	2,379,344	2,375,442	2,335,314	2,389,877	2,492,767	2,539,800	2,449,499	2,439,158	2,513,191	2,602,704	2,683,211	2,814,972	2,885,233
Income	197,422,000	205,921,000	203,940,000	196,873,000	206,156,000	204,459,000	215,016,000	217,209,000	228,181,000	240,631,000	241,418,000	252,104,000	262,914,000
Statewide Income Percentage	1.500%	1.370%	1.464%	1.612%	1.544%	1.511%	1.493%	1.470%	1.420%	1.4306%	1.4981%	1.4332%	1.4199%
Local Effort from Income	2,956,871	2,817,342	2,985,886	3,174,360	3,183,232	3,090,065	3,210,197	3,193,134	3,251,101	3,442,401	3,616,668	3,613,276	3,733,050
Combined Effort	5,336,215	5,192,784	5,321,200	5,564,237	5,675,999	5,629,866	5,659,696	5,632,292	5,764,292	6,045,105	6,299,878	6,428,248	6,618,282
Enrollment	1,142	1,117	1,110	1,137	1,131	1,126	1,100	1,067	1,059	1,028	984	980	966
Foundation Budget	10,070,304	9,734,583	9,893,072	10,586,171	10,789,632	10,803,358	10,744,806	10,428,392	10,479,547	10,701,955	10,695,576	10,848,976	11,189,524
% Change in Foundation Budget	5.6%	-3.3%	1.6%	7.0%	1.9%	0.1%	-0.5%	-2.9%	0.5%	2.1%	-0.1%	1.4%	3.1%
Target Contribution	5,336,215	5,192,784	5,321,200	5,564,237	5,675,999	5,629,866	5,659,696	5,632,292	5,764,292	6,045,105	6,299,878	6,428,248	6,618,282
Target Local Share	52.99%	53.34%	53.79%	52.56%	52.61%	52.11%	52.67%	54.01%	55.01%	56.49%	58.90%	59.25%	59.15%
Municipal Revenue Growth Factor	0.64%	1.85%	2.94%	3.71%	2.79%	3.49%	3.54%	3.52%	3.92%	3.41%	4.13%	2.88%	3.81%
Preliminary Contribution	3,083,738	4,957,364	5,103,111	5,292,436	5,440,095	5,629,954	5,829,209	5,946,658	5,902,081	5,982,227	5,982,227	6,408,697	6,652,868
Excess Effort	0	0	0	0	0	88	169,513	314,366	137,789	0	0	0	34,586
Effort Reduction	0	0	0	0	0	44	84,757	267,211	117,121	0	0	0	34,586
Shortfall From Target	2,252,477	235,420	218,089	271,801	235,904	0	0	0	0	62,878	70,585	19,551	0
Additional Effort: 1 or 2 Percent	61,283	0	0	0	0	0	0	0	0	0	0	0	0
Additional Effort Up to FY08 Sper	1,722,298	0	0	0	0	0	0	0	0	0	0	0	0
Required Contribution	4,867,319	4,957,364	5,103,111	5,292,436	5,440,095	5,629,910	5,744,453	5,679,447	5,784,960	5,982,227	6,229,293	6,408,697	6,618,282
Percentage of Foundation	48.33%	50.93%	51.58%	49.99%	50.42%	52.11%	53.46%	54.46%	55.20%	55.90%	58.24%	59.07%	59.15%
% Change in Required Contribution	58.8%	1.8%	2.9%	3.7%	2.8%	3.5%	2.0%	-1.1%	1.9%	3.4%	4.1%	2.9%	3.3%

138 Hopedale



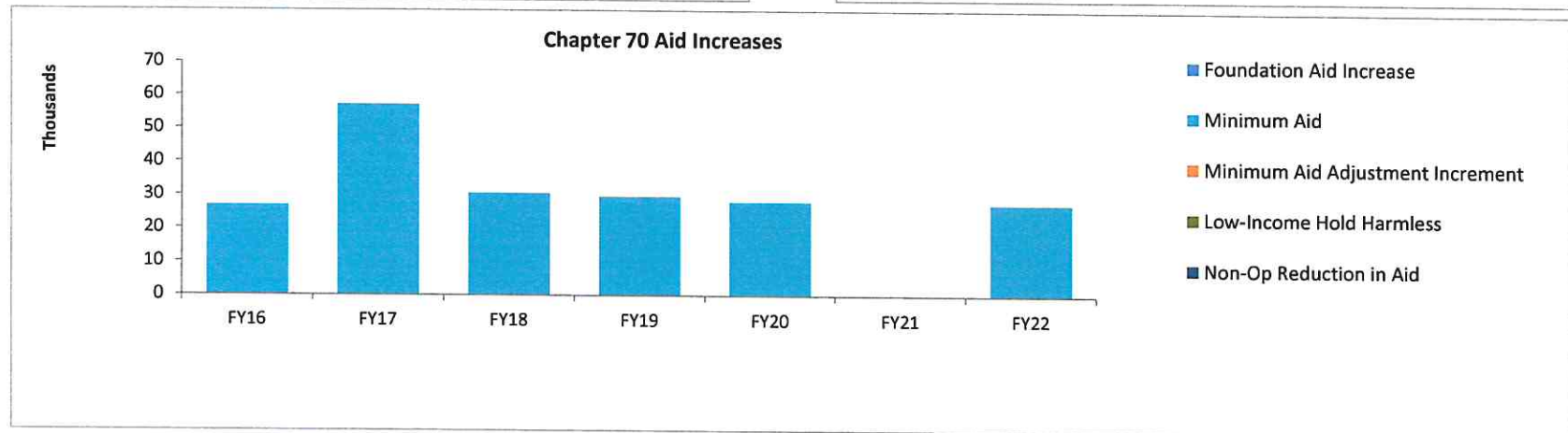
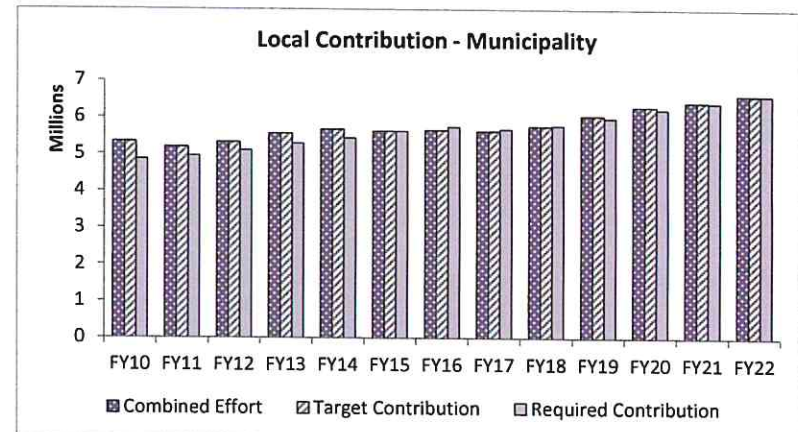
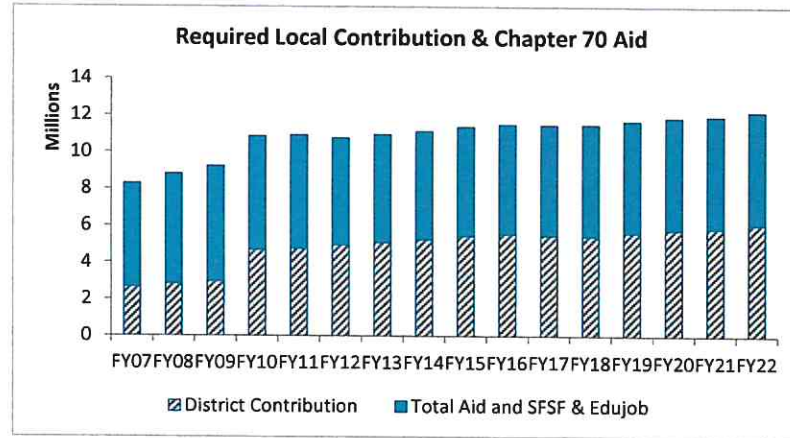




Massachusetts Department of Elementary and Secondary Education  
Chapter 70 Trends in Aid and Local Contribution

Updated October 2021

138 Hopedale



## FY22 Chapter 70 Apportionment of Local Contribution Across School Districts

### 138 Hopedale

Hopedale

Blackstone Valley

Combined Total  
for All Districts

#### Prior Year Data (for comparison purposes)

1 FY21 foundation enrollment	924	56	980
2 FY21 foundation budget	9,927,021	921,955	10,848,976
3 Each district's share of municipality's combined FY21 foundation	91.50%	8.50%	100.00%
4 FY21 required contribution	5,864,081	544,616	6,408,697

#### FY22 apportionment of contribution among community's districts

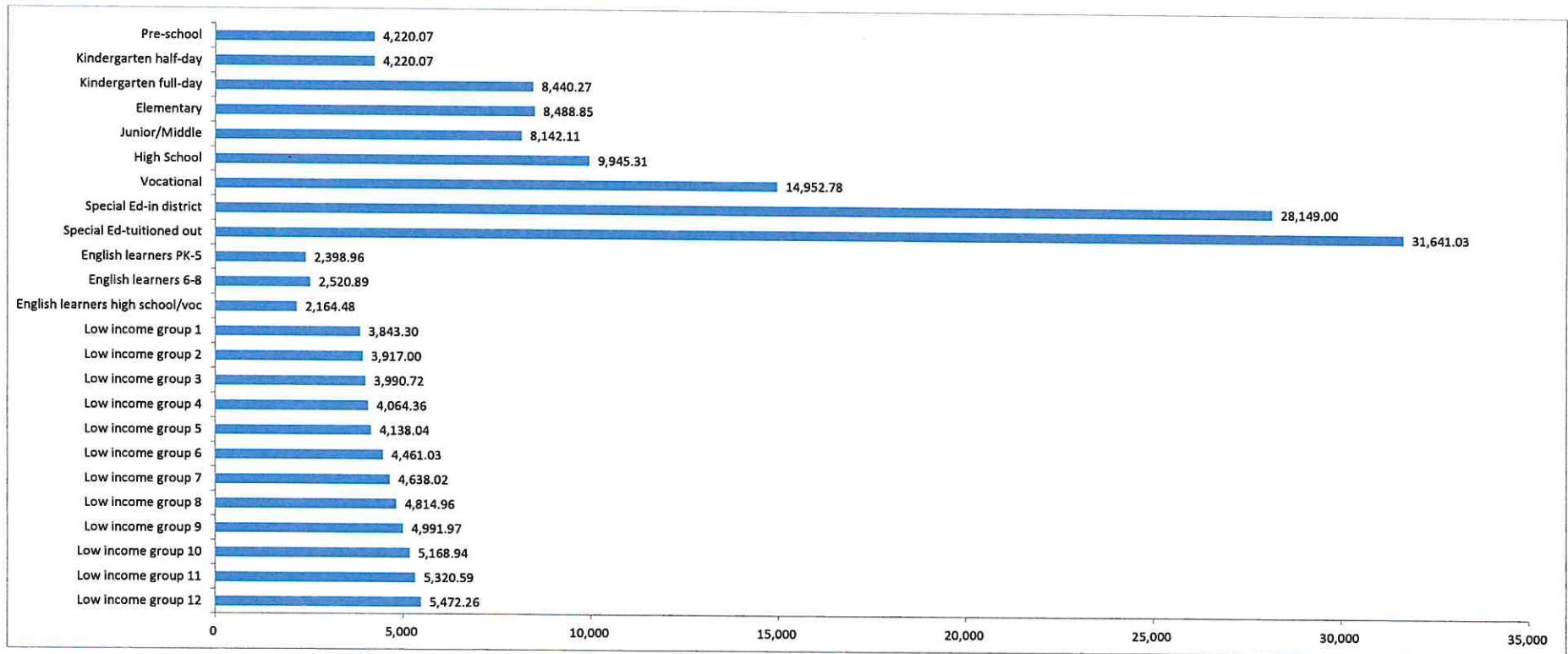
5 FY22 total unapportioned required contribution ('municipal contribution' tab row 19 or 25)			6,618,282
6 FY22 foundation enrollment	914	52	966
7 FY22 foundation budget	10,312,156	877,368	11,189,524
8 Each district's share of municipality's total FY22 foundation	92.16%	7.84%	100.00%
9 <b>FY22 Required Contribution</b>	<b>6,099,344</b>	<b>518,938</b>	<b>6,618,282</b>
10 Change FY22 to FY21 (9 - 4)	235,263	-25,678	209,585

**Massachusetts Department of Elementary and Secondary Education**  
**Office of School Finance**

**Foundation Budget Rates Per Pupil, FY22 Chapter 70**

	Administration	Instructional Leadership	Classroom & Specialist Teachers	Other Teaching Services	Professional Development	Instructional Materials, Equipment & Technology	Guidance & Psychological Services	Pupil Services	Operations & Maintenance	Employee Benefits/Fixed Charges	Special Education Tuition	Total, All Categories
Pre-school	202.69	366.06	1,678.52	430.49	66.38	242.94	134.35	48.57	466.11	583.96	0.00	4,220.07
Kindergarten half-day	202.69	366.06	1,678.52	430.49	66.38	242.94	134.35	48.57	466.11	583.96	0.00	4,220.07
Kindergarten full-day	405.37	732.13	3,357.03	861.01	132.83	485.89	268.72	97.19	932.20	1,167.90	0.00	8,440.27
Elementary	405.37	732.13	3,356.99	861.01	132.85	485.89	268.72	145.76	932.20	1,167.93	0.00	8,488.85
Junior/Middle	405.37	732.13	2,954.16	619.80	144.01	485.89	336.12	238.10	1,010.62	1,215.91	0.00	8,142.11
High School	405.37	732.13	4,344.33	515.98	139.64	777.42	407.60	549.04	979.90	1,093.90	0.00	9,945.31
Vocational	405.37	732.13	7,385.41	515.98	230.86	1,360.47	407.60	549.04	1,833.94	1,531.98	0.00	14,952.78
Special Ed-in district	2,797.71	0.00	9,231.73	8,619.54	445.33	388.70	0.00	0.00	3,125.17	3,540.82	0.00	28,149.00
Special Ed-tuitioned out	3,010.64	0.00	0.00	45.99	0.00	0.00	0.00	0.00	0.00	0.00	28,584.40	31,641.03
English learners PK-5	95.01	166.27	1,163.85	166.27	47.50	118.75	71.26	23.76	285.02	261.27	0.00	2,398.96
English learners 6-8	99.85	174.72	1,222.99	174.72	49.92	124.79	74.88	24.96	299.51	274.55	0.00	2,520.89
English learners high school/voc	85.72	150.02	1,050.09	150.02	42.86	107.15	64.29	21.43	257.17	235.73	0.00	2,164.48
Low income group 1	52.17	247.19	2,413.12	0.00	117.08	17.94	97.71	507.75	0.00	390.34	0.00	3,843.30
Low income group 2	53.18	251.94	2,459.38	0.00	119.32	18.29	99.58	517.49	0.00	397.82	0.00	3,917.00
Low income group 3	54.17	256.68	2,505.65	0.00	121.57	18.64	101.47	527.23	0.00	405.31	0.00	3,990.72
Low income group 4	55.17	261.41	2,551.91	0.00	123.81	18.98	103.34	536.95	0.00	412.79	0.00	4,064.36
Low income group 5	56.17	266.15	2,598.17	0.00	126.05	19.32	105.21	546.69	0.00	420.28	0.00	4,138.04
Low income group 6	60.56	286.93	2,800.97	0.00	135.88	20.83	113.42	589.36	0.00	453.08	0.00	4,461.03
Low income group 7	62.96	298.31	2,912.09	0.00	141.28	21.66	117.92	612.75	0.00	471.05	0.00	4,638.02
Low income group 8	65.36	309.69	3,023.19	0.00	146.67	22.49	122.42	636.12	0.00	489.02	0.00	4,814.96
Low income group 9	67.77	321.08	3,134.33	0.00	152.06	23.31	126.92	659.50	0.00	507.00	0.00	4,991.97
Low income group 10	70.17	332.46	3,245.44	0.00	157.45	24.14	131.42	682.88	0.00	524.98	0.00	5,168.94
Low income group 11	72.23	342.21	3,340.67	0.00	162.07	24.84	135.27	702.92	0.00	540.38	0.00	5,320.59
Low income group 12	74.29	351.97	3,435.89	0.00	166.69	25.55	139.13	722.96	0.00	555.78	0.00	5,472.26





Massachusetts Department of Elementary and Secondary Education  
Office of School Finance



FY22 Chapter 70 Foundation Budget

138 Hopedale

	Base Foundation Components							Incremental Costs Above the Base							TOTAL
	1 Pre-school	2 ----- Kindergarten ----- Half-Day	3 Full-Day	4 Elementary	5 Junior/ Middle	6 High School	7 Vocational	8 Special Ed In-District	9 Special Ed Tuitioned-Out	10 English learners PK-5	11 English learners 6-8	12 English learners High School/Voc	13 Low income	14	
Foundation Enrollment	15	0	70	326		225	284	1	35	9	28	6	8	203	914
1 Administration	3,049	0	28,461	132,547		91,482	115,470	407	98,214	27,177	2,668	601	688	0	500,764
2 Instructional Leadership	5,507	0	51,403	239,390		165,223	208,549	734	0	0	4,670	1,051	1,204	0	677,732
3 Classroom & Specialist Teachers	25,253	0	235,697	1,097,662		666,680	1,237,491	7,408	324,080	0	32,686	7,360	8,426	0	3,642,742
4 Other Teaching Services	6,477	0	60,452	281,531		139,873	146,978	518	302,589	415	4,670	1,051	1,204	0	945,757
5 Professional Development	999	0	9,326	43,439		32,499	39,777	232	15,633	0	1,334	300	344	0	143,883
6 Instructional Materials, Equipment & Technol	3,644	0	34,012	158,400		109,325	220,787	1,360	13,605	0	3,325	749	857	0	546,065
7 Guidance & Psychological Services	2,021	0	18,867	87,866		75,854	116,106	409	0	0	2,001	451	516	0	304,090
8 Pupil Services	731	0	6,824	47,660		53,733	156,395	551	0	0	667	150	172	0	266,883
9 Operations & Maintenance	7,013	0	65,450	304,809		228,072	279,126	1,839	109,709	0	8,005	1,802	2,064	0	1,007,888
10 Employee Benefits/Fixed Charges*	8,759	0	81,753	380,745		273,580	310,668	1,532	123,929	0	7,316	1,647	1,886	0	1,191,814
11 Special Education Tuition*	0	0	0	0		0	0	0	0	257,260	0	0	0	0	257,260
12 Total	63,454	0	592,244	2,774,050		1,836,322	2,831,347	14,989	987,758	284,852	67,340	15,164	17,360	0	9,484,879
13 Wage Adjustment Factor	100.3%														
*The wage adjustment factor is applied to underlying rates in all functions except instructional equipment, benefits and special education tuition.															
14 Low income percentage	19.0%														
Foundation Budget per Pupil														10,377	
English learner foundation budget as % total foundation budget														1.1%	

Total foundation enrollment (column 14) does not include incremental costs above the base. The pupils are already counted in columns 1 to 7.  
Total foundation enrollment assigns pupils in pre-kindergarten and half-time kindergarten an enrollment count of .5.  
Special education in-district enrollment is an assumed percentage, representing 3.83 percent of K-12 non-vocational enrollment and 4.83 percent of vocational enrollment.

Special education tuitioned-out enrollment is also an assumed percentage, representing 1 percent of non-vocational K-12 enrollment.

Direct certification includes the Supplemental Nutrition Assistance Program (SNAP); the Transitional Assistance for Families with Dependent Children (TAFDC); MassHealth (Medicaid); and students in foster care.

Low income and English learner foundation budget increments are based on:  
the number of students attending school in the district or district residents who attend charter schools.

The low income percentage is the ratio of the low-income enrollment to:  
the total students attending school in the district and the total resident students attending charter schools.

Each component of the foundation budget represents the enrollment in row 10 multiplied by the appropriate statewide foundation allotment.  
The foundation budget shown on this page may differ from the final number used in the formula, due to rounding error.

<u>Low income enrollment determination</u>	
Estimated low income enrollment based on FY16 Ch.70	128
FY22 low income enrollment from direct certification	203
<b>greater number used for FY22 Chapter 70</b>	<b>203</b>

# Massachusetts Department of Elementary and Secondary Education

Office of School Finance

## FY22 Chapter 70 Determination of City and Town Total Required Contribution

138 Hopedale



### Effort Goal

### FY22 Increments Toward Goal

1) 2020 equalized valuation	867,520,800	13) FY21 required local contribution	6,408,697
2) Uniform property percentage	0.3326%	14) Municipal revenue growth factor (DOR)	3.81%
3) Local effort from property wealth	2,885,233	15) FY22 preliminary contribution (13 raised by 14)	6,652,868
		16) Preliminary contribution pct of foundation (15 / 8)	59.46%
4) 2018 income	262,914,000		
5) Uniform income percentage	1.4199%	<i>If preliminary contribution is above the target share:</i>	
6) Local effort from income	3,733,050	17) Excess local effort (15 - 10)	34,586
		18) 100% reduction toward target (17 x 100%)	34,586
7) Combined effort yield (3 + 6)	6,618,282	19) FY22 required local contribution (15 - 18), capped at 90% of foundation	6,618,282
		20) Contribution as percentage of foundation (19 / 8)	59.15%
8) FY22 Foundation budget	11,189,524		
9) Maximum local contribution (82.5% * 8)	9,231,358	<i>If preliminary contribution is below the target share:</i>	
		21) Shortfall from target local share (10 - 15)	
10) Target local contribution (lesser of 7 or 9)	6,618,282	22) Shortfall percentage (11 - 16)	
		23) Added increment toward target (13 x 1% or 2%)*	
11) Target local share (10 as % of 8)	59.15%	*1% if shortfall is between 2.5% and 7.5%; 2% if shortfall > 7.5%	
12) Target aid share (100% minus 11)	40.85%	24) Special increment toward 82.5% target**	
		**if combined effort yield > 175% foundation	
		Combined effort yield as % of foundation	
		25) Shortfall from target after adding increments (10 - 15 - 23 - 24)	
		26) FY22 required local contribution (15 + 23 + 24)	
		27) Contribution as percentage of foundation (26 / 8)	

[See a listing of all 351 communities](#)



# Massachusetts Department of Elementary and Secondary Education

## FY22 Chapter 70 Summary

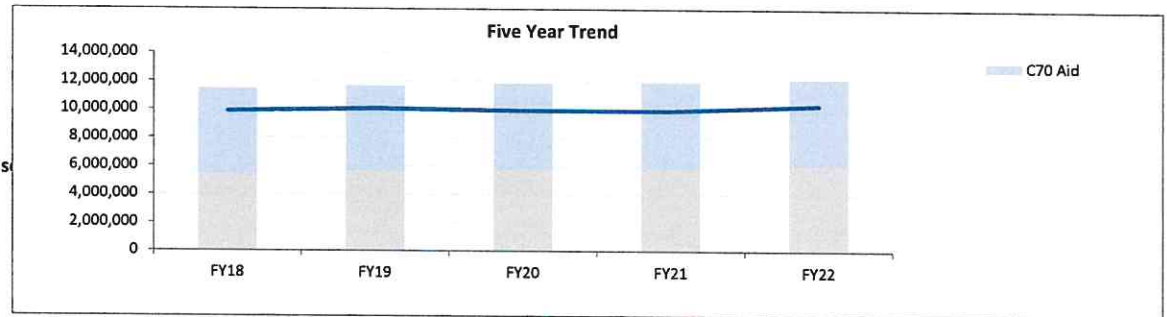


138 Hopedale

### Aid Calculation FY22

### Comparison to FY21

			FY21	FY22	Change	Pct Chg
<b>Prior Year Aid</b>						
1 Chapter 70 FY21	6,087,390	Enrollment	924	914	-10	-1.08%
		Foundation budget	9,927,021	10,312,156	385,135	3.88%
		Required district contribution	5,864,081	6,099,344	235,263	4.01%
<b>Foundation Aid</b>		Chapter 70 aid	6,087,390	6,114,810	27,420	0.45%
2 Foundation budget FY22	10,312,156	Required net school spending (NSS)	11,951,471	12,214,154	262,683	2.20%
3 Required district contribution FY22	6,099,344					
4 Foundation aid (2 -3)	4,212,812	Target aid share	40.75%	40.85%		
5 Increase over FY21 (4 - 1)	0	C70 % of foundation	61.32%	59.30%		
<b>Minimum Aid</b>		Required NSS % of foundation	120.39%	118.44%		
6 Minimum \$30 per pupil increase	27,420					
7 Minimum aid amount						
(if line 6 - line 5 > 0, then line 6 - line 5, otherwise 0)	27,420					
<b>Subtotal</b>						
8 Sum of 1,5,7	6,114,810					
<b>Minimum Aid Adjustment</b>						
9 Minimum aid adjustment	6,114,810					
10 Aid adjustment increment						
(if line 9 - line 8 > 0, then line 9 - line 8, otherwise 0)	0					
<b>Non-Operating District Reduction to Foundation</b>						
11 Reduction to foundation	0					
<b>Hold harmless aid based on Municipal Revenue Growth Factors used in House</b>						
12 Hold harmless aid increment	0					
<b>FY22 Chapter 70 Aid</b>						
13 Sum of 1,5,7,10 minus 11 plus 12	6,114,810					



#### Note on Minimum Aid Adjustment on lines 9 and 10:

The minimum aid adjustment is the sum of (a) the greater of foundation aid or base aid determined based on the FY21 base and incremental rates, inflated to FY22, and (b) foundation enrollment multiplied by \$30. The aid adjustment increment (line 10) is the line 9 amount less the line 8 amount if the difference is positive. Otherwise, the increment is zero.

# Massachusetts Department of Elementary and Secondary Education

## FY22 Chapter 70 district summary

LEA	District	Foundation enrollment	Foundation budget	Required contribution	Chapter 70 aid	Required net school spending
1	Abington	2,193	26,452,104	15,764,755	10,858,340	26,623,095
2	Acton	0	0	0	0	0
600	Acton Boxborough	5,120	57,742,349	46,536,642	15,338,911	61,875,553
3	Acushnet	1,207	13,465,053	7,845,282	6,397,702	14,242,984
4	Adams	0	0	0	0	0
5	Agawam	3,516	42,757,065	23,315,754	19,949,538	43,265,292
6	Alford	0	0	0	0	0
7	Amesbury	1,930	22,433,071	16,512,446	9,248,787	25,761,233
8	Amherst	1,045	12,729,209	9,839,703	6,153,573	15,993,276
605	Amherst Pelham	1,330	16,639,393	12,739,677	9,601,357	22,341,034
9	Andover	5,628	64,651,082	53,337,142	11,837,131	65,174,273
104	Aquinnah	0	0	0	0	0
10	Arlington	5,836	64,290,461	51,218,702	14,741,108	65,959,810
11	Ashburnham	0	0	0	0	0
610	Ashburnham Westrr	2,184	24,416,454	12,473,067	12,426,690	24,899,757
12	Ashby	0	0	0	0	0
13	Ashfield	9	134,487	110,951	93,683	204,634
14	Ashland	2,694	30,071,221	22,834,444	8,018,443	30,852,887
801	Assabet Valley	891	17,283,904	10,896,004	6,387,900	17,283,904
15	Athol	0	0	0	0	0
615	Athol Royalston	1,666	21,437,315	3,821,125	18,162,738	21,983,863
16	Attleboro	6,188	80,551,907	39,217,192	41,355,387	80,572,579
17	Auburn	2,421	27,321,856	15,497,480	12,284,561	27,782,041
18	Avon	560	6,999,175	4,667,923	2,465,569	7,133,492
19	Ayer	0	0	0	0	0
616	Ayer Shirley	1,642	19,290,629	13,296,542	8,350,691	21,647,233
20	Barnstable	5,147	65,035,356	53,654,169	13,165,466	66,819,635
21	Barre	0	0	0	0	0
22	Becket	12	207,464	164,090	76,923	241,013
23	Bedford	2,649	30,686,041	25,315,984	5,674,637	30,990,621
24	Belchertown	2,204	24,762,063	12,813,563	13,950,266	26,763,829
25	Bellingham	2,184	24,764,847	17,317,798	8,707,945	26,025,743
26	Belmont	4,534	50,621,827	40,824,828	9,891,949	50,716,777
27	Berkley	733	7,936,944	4,234,022	4,025,438	8,259,460
618	Berkshire Hills	937	11,904,686	9,821,366	2,961,498	12,782,864
28	Berlin	0	0	0	0	0
620	Berlin Boylston	977	10,680,903	8,557,895	2,169,034	10,726,929
29	Bernardston	0	0	0	0	0
30	Beverly	4,613	53,826,076	43,333,361	10,492,715	53,826,076
31	Billerica	4,694	52,163,794	43,035,131	19,489,674	62,524,805

# Massachusetts Department of Elementary and Secondary Education

## FY22 Chapter 70 district summary

LEA	District	Foundation enrollment	Foundation budget	Required contribution	Chapter 70 aid	Required net school spending
32	Blackstone	28	446,551	217,842	234,189	452,031
622	Blackstone Millville	1,675	19,277,513	9,314,960	11,035,489	20,350,449
805	Blackstone Valley	1,243	20,959,537	13,031,695	8,302,034	21,333,729
33	Blandford	10	149,430	123,279	43,955	167,234
806	Blue Hills	896	16,966,137	11,279,014	5,687,123	16,966,137
34	Bolton	1	15,449	12,379	4,598	16,977
35	Boston	60,704	973,396,859	780,870,181	223,736,165	1,004,606,346
36	Bourne	1,789	20,913,173	17,253,367	5,268,883	22,522,250
37	Boxborough	9	144,907	119,548	25,888	145,436
38	Boxford	673	7,066,465	5,829,834	1,768,093	7,597,927
39	Boylston	35	579,300	466,561	112,979	579,540
40	Braintree	5,383	63,220,938	47,031,091	18,459,141	65,490,232
41	Brewster	431	4,885,535	4,030,566	1,024,909	5,055,475
42	Bridgewater	7	104,601	65,193	76,248	141,441
625	Bridgewater Raynha	5,446	60,572,988	37,557,758	23,266,232	60,823,990
43	Brimfield	269	2,951,691	1,753,602	1,373,076	3,126,678
910	Bristol County	382	6,763,679	3,494,613	3,291,775	6,786,388
810	Bristol Plymouth	1,355	24,376,709	12,062,465	12,314,244	24,376,709
44	Brockton	17,092	260,127,523	49,543,381	210,584,142	260,127,523
45	Brookfield	230	2,733,160	1,148,919	1,707,403	2,856,322
46	Brookline	6,858	77,282,552	63,758,105	15,212,527	78,970,632
47	Buckland	2	29,886	18,479	13,134	31,613
48	Burlington	3,420	40,035,801	33,029,535	7,104,731	40,134,266
49	Cambridge	7,160	100,589,416	82,986,268	17,603,148	100,589,416
50	Canton	3,234	37,357,431	30,819,881	6,613,135	37,433,016
815	Cape Cod	633	11,894,760	9,750,641	2,203,137	11,953,778
51	Carlisle	556	5,768,218	4,758,779	1,028,823	5,787,602
52	Carver	1,501	17,542,924	9,589,569	10,053,629	19,643,198
635	Central Berkshire	1,516	18,362,845	11,107,450	8,818,729	19,926,179
53	Charlemont	7	104,601	54,585	102,815	157,400
54	Charlton	1	14,943	8,371	6,789	15,160
55	Chatham	0	0	0	0	0
56	Chelmsford	4,956	54,283,919	44,784,233	11,348,108	56,132,341
57	Chelsea	7,097	113,321,987	19,010,458	94,311,529	113,321,987
58	Cheshire	1	14,943	7,511	7,702	15,213
59	Chester	9	134,487	64,203	72,014	136,217
60	Chesterfield	16	267,236	208,835	133,594	342,429
632	Chesterfield Goshen	100	1,136,350	804,982	754,930	1,559,912
61	Chicopee	7,269	103,392,554	31,166,929	72,225,625	103,392,554
62	Chilmark	0	0	0	0	0



# Massachusetts Department of Elementary and Secondary Education

## FY22 Chapter 70 district summary

LEA	District	Foundation enrollment	Foundation budget	Required contribution	Chapter 70 aid	Required net school spending
63	Clarksburg	180	2,134,267	735,748	1,805,335	2,541,083
64	Clinton	2,050	26,782,473	11,925,947	14,856,526	26,782,473
65	Cohasset	1,419	15,363,435	12,674,835	2,790,862	15,465,697
66	Colrain	0	0	0	0	0
67	Concord	1,998	21,203,261	17,492,690	3,797,771	21,290,461
640	Concord Carlisle	1,346	16,390,471	13,522,139	2,885,882	16,408,021
68	Conway	78	924,302	762,549	628,804	1,391,353
69	Cummington	4	59,772	49,312	59,772	109,084
70	Dalton	19	312,065	155,031	236,581	391,612
71	Danvers	3,384	37,498,230	30,909,877	7,209,712	38,119,589
72	Dartmouth	3,369	38,349,025	31,637,946	10,049,191	41,687,137
73	Dedham	2,586	30,586,429	25,233,804	6,143,940	31,377,744
74	Deerfield	293	3,189,923	2,631,686	1,123,153	3,754,839
75	Dennis	0	0	0	0	0
645	Dennis Yarmouth	3,140	39,848,432	32,297,022	7,906,900	40,203,922
76	Dighton	0	0	0	0	0
650	Dighton Rehoboth	2,665	30,253,157	20,829,156	13,036,886	33,866,042
77	Douglas	1,106	12,300,521	7,457,277	8,792,765	16,250,042
78	Dover	476	4,975,075	4,104,437	886,342	4,990,779
655	Dover Sherborn	1,229	13,714,782	11,314,695	2,413,514	13,728,209
79	Dracut	3,982	45,944,951	25,066,936	20,947,045	46,013,981
80	Dudley	0	0	0	0	0
658	Dudley Charlton	3,338	38,127,348	18,161,627	24,588,403	42,750,030
81	Dunstable	0	0	0	0	0
82	Duxbury	2,730	29,831,320	24,610,839	5,463,948	30,074,787
83	East Bridgewater	2,067	23,328,360	12,898,247	11,057,135	23,955,382
84	East Brookfield	22	356,893	175,718	186,676	362,394
87	East Longmeadow	2,457	27,947,961	17,112,651	12,175,958	29,288,609
85	Eastham	196	2,314,050	1,909,092	404,958	2,314,050
86	Easthampton	1,630	19,775,625	12,917,558	8,078,592	20,996,150
88	Easton	3,373	37,252,963	30,157,371	10,249,641	40,407,012
89	Edgartown	428	5,229,040	4,313,958	917,160	5,231,118
90	Egremont	0	0	0	0	0
91	Erving	207	2,350,504	1,939,166	477,715	2,416,881
92	Essex	0	0	0	0	0
817	Essex North Shore	1,225	22,189,096	16,759,178	5,429,918	22,189,096
93	Everett	7,505	120,182,573	36,483,827	83,698,746	120,182,573
94	Fairhaven	1,727	20,670,528	12,627,969	8,343,040	20,971,009
95	Fall River	11,894	178,475,557	34,270,397	144,205,160	178,475,557
96	Falmouth	3,037	36,927,457	30,465,152	6,871,209	37,336,361

# Massachusetts Department of Elementary and Secondary Education

## FY22 Chapter 70 district summary

LEA	District	Foundation enrollment	Foundation budget	Required contribution	Chapter 70 aid	Required net school spending
662	Farmington River	210	2,401,168	1,929,789	501,250	2,431,039
97	Fitchburg	5,644	80,520,654	19,692,057	60,828,597	80,520,654
98	Florida	58	708,718	430,461	552,457	982,918
99	Foxborough	2,543	29,611,209	24,429,248	9,123,240	33,552,488
100	Framingham	9,303	123,683,938	67,093,799	57,034,315	124,128,114
101	Franklin	5,292	59,684,330	42,438,004	28,574,921	71,012,925
818	Franklin County	532	9,182,573	4,852,138	4,330,435	9,182,573
102	Freetown	69	1,115,509	796,719	461,524	1,258,243
665	Freetown Lakeville	2,715	29,972,129	21,075,273	11,183,623	32,258,896
670	Frontier	560	6,632,212	5,462,281	2,872,335	8,334,616
103	Gardner	2,285	30,592,805	10,329,492	21,072,010	31,401,502
672	Gateway	780	9,571,816	5,202,857	5,682,099	10,884,956
105	Georgetown	1,239	13,248,901	10,632,392	5,564,938	16,197,330
106	Gill	0	0	0	0	0
674	Gill Montague	970	12,315,587	6,121,493	7,129,856	13,251,349
107	Gloucester	3,017	39,241,886	32,374,556	6,867,330	39,241,886
108	Goshen	9	134,487	87,373	96,381	183,754
109	Gosnold	5	41,676	34,383	8,404	42,787
110	Grafton	3,021	33,036,292	22,278,742	11,350,399	33,629,141
111	Granby	685	8,277,575	5,125,029	4,685,330	9,810,359
112	Granville	0	0	0	0	0
113	Great Barrington	0	0	0	0	0
821	Greater Fall River	1,498	28,485,072	8,808,001	19,677,071	28,485,072
823	Greater Lawrence	1,645	35,742,524	5,882,584	29,859,940	35,742,524
828	Greater Lowell	2,373	46,253,452	14,497,120	31,756,332	46,253,452
825	Greater New Bedford	2,123	41,004,770	12,167,593	28,837,177	41,004,770
114	Greenfield	1,859	23,765,270	10,213,255	13,958,091	24,171,346
115	Groton	0	0	0	0	0
673	Groton Dunstable	2,253	23,942,924	19,752,913	10,987,643	30,740,556
116	Groveland	9	134,487	100,585	65,470	166,055
117	Hadley	498	5,848,652	4,825,138	1,294,360	6,119,498
118	Halifax	615	6,869,417	3,815,571	3,081,842	6,897,413
119	Hamilton	0	0	0	0	0
675	Hamilton Wenham	1,640	17,810,621	14,693,763	3,791,389	18,485,152
120	Hampden	0	0	0	0	0
680	Hampden Wilbraham	2,806	31,585,781	21,875,416	12,004,544	33,879,960
683	Hampshire	638	7,374,767	5,149,694	3,290,733	8,440,427
121	Hancock	81	935,476	689,759	245,717	935,476
122	Hanover	2,548	27,947,139	21,495,854	7,100,319	28,596,173
123	Hanson	1	14,943	9,175	14,688	23,863

# Massachusetts Department of Elementary and Secondary Education

## FY22 Chapter 70 district summary

LEA	District	Foundation enrollment	Foundation budget	Required contribution	Chapter 70 aid	Required net school spending
124	Hardwick	3	44,829	16,764	28,065	44,829
125	Harvard	876	9,381,973	7,740,128	2,008,951	9,749,079
126	Harwich	0	0	0	0	0
127	Hatfield	334	3,871,586	3,194,058	856,276	4,050,334
128	Haverhill	8,276	109,426,886	44,844,043	64,582,843	109,426,886
685	Hawlemont	79	1,109,343	623,228	638,716	1,261,944
129	Hawley	4	59,772	46,625	13,147	59,772
130	Heath	0	0	0	0	0
131	Hingham	3,947	43,173,160	35,617,857	8,074,033	43,691,890
132	Hinsdale	8	119,544	96,902	104,923	201,825
133	Holbrook	1,315	17,208,016	8,484,015	8,724,001	17,208,016
134	Holden	1	14,943	8,828	6,363	15,191
135	Holland	152	1,809,745	1,163,162	938,238	2,101,400
136	Holliston	2,604	28,287,129	21,347,747	8,014,336	29,362,083
137	Holyoke	6,159	93,693,635	11,380,266	82,313,369	93,693,635
603	Hoosac Valley	1,178	15,131,965	5,695,529	10,390,093	16,085,622
138	Hopedale	914	10,296,039	6,071,421	6,114,810	12,186,231
139	Hopkinton	3,935	43,490,671	35,879,803	8,050,421	43,930,224
140	Hubbardston	0	0	0	0	0
141	Hudson	2,512	30,097,729	18,926,218	12,095,806	31,022,024
142	Hull	837	10,290,637	8,489,776	3,899,576	12,389,352
143	Huntington	27	431,608	198,179	258,496	456,675
144	Ipswich	1,585	18,333,059	15,124,774	3,379,890	18,504,664
690	King Philip	2,024	23,049,668	18,468,698	7,653,700	26,122,398
145	Kingston	1,076	11,872,230	7,844,484	4,404,865	12,249,349
146	Lakeville	9	134,487	93,417	86,418	179,835
147	Lancaster	1	14,943	10,267	4,676	14,943
148	Lanesborough	1	14,943	8,491	11,341	19,832
149	Lawrence	14,746	232,840,933	12,043,723	220,797,210	232,840,933
150	Lee	579	7,346,478	6,060,845	2,102,439	8,163,284
151	Leicester	1,458	17,880,646	8,835,023	9,846,237	18,681,260
152	Lenox	496	5,870,128	4,784,639	1,287,405	6,072,044
153	Leominster	5,990	81,156,931	32,013,354	49,143,577	81,156,931
154	Leverett	105	1,140,384	940,817	298,661	1,239,478
155	Lexington	6,982	80,473,764	66,390,856	14,647,494	81,038,350
156	Leyden	0	0	0	0	0
157	Lincoln	578	6,318,769	5,212,985	1,191,509	6,404,494
695	Lincoln Sudbury	1,586	18,567,079	15,317,840	3,264,670	18,582,510
158	Littleton	1,515	16,203,701	13,368,053	4,085,358	17,453,411
159	Longmeadow	2,705	29,088,744	23,998,214	5,750,432	29,748,646



# Massachusetts Department of Elementary and Secondary Education

## FY22 Chapter 70 district summary

LEA	District	Foundation enrollment	Foundation budget	Required contribution	Chapter 70 aid	Required net school spending
160	Lowell	16,047	231,415,707	54,090,653	177,325,054	231,415,707
161	Ludlow	2,381	28,762,531	16,602,458	13,867,413	30,469,871
162	Lunenburg	1,656	18,380,186	10,907,685	7,823,618	18,731,303
163	Lynn	17,156	266,558,843	55,110,068	211,448,775	266,558,843
164	Lynnfield	2,175	23,894,430	19,712,904	4,469,881	24,182,785
165	Malden	6,921	97,406,250	47,779,006	51,413,853	99,192,859
166	Manchester	0	0	0	0	0
698	Manchester Essex	1,253	13,955,729	11,513,477	3,086,258	14,599,735
167	Mansfield	3,599	41,523,846	29,788,892	19,070,309	48,859,201
168	Marblehead	2,772	30,162,422	24,883,999	6,035,307	30,919,306
169	Marion	403	4,366,552	3,602,406	872,434	4,474,840
170	Marlborough	5,207	68,564,199	38,131,682	31,188,884	69,320,566
171	Marshfield	3,791	43,215,479	35,652,770	14,778,583	50,431,353
700	Marthas Vineyard	737	11,356,631	9,208,964	2,897,790	12,106,754
705	Masconomet	1,733	19,917,641	16,432,054	5,253,339	21,685,393
172	Mashpee	1,510	18,191,215	15,007,753	4,685,466	19,693,219
173	Mattapoissett	396	4,245,574	3,502,598	851,365	4,353,963
174	Maynard	1,256	14,846,691	10,602,983	5,480,621	16,083,604
175	Medfield	2,433	26,386,601	21,768,946	6,361,734	28,130,680
176	Medford	4,414	59,041,526	48,709,259	12,275,726	60,984,985
177	Medway	2,089	23,100,506	17,420,950	10,564,089	27,985,039
178	Melrose	3,914	44,275,635	36,147,954	8,631,916	44,779,870
179	Mendon	6	89,658	68,395	36,016	104,411
710	Mendon Upton	2,103	22,568,613	17,158,821	12,511,846	29,670,667
180	Merrimac	9	134,487	95,641	47,774	143,415
181	Methuen	6,767	89,081,373	40,893,567	48,647,173	89,540,740
182	Middleborough	3,021	35,701,075	19,002,353	18,069,239	37,071,592
183	Middlefield	3	44,829	36,984	13,290	50,274
184	Middleton	658	6,916,386	5,706,018	1,685,891	7,391,909
185	Milford	4,422	58,311,890	26,045,119	32,266,771	58,311,890
186	Millbury	1,633	19,068,854	12,048,397	7,927,312	19,975,709
187	Millis	1,051	11,827,839	9,094,951	4,862,842	13,957,793
188	Millville	8	119,544	56,111	71,807	127,918
189	Milton	4,340	48,026,381	38,723,621	9,697,475	48,421,096
830	Minuteman	491	9,879,216	7,854,145	2,025,071	9,879,216
717	Mohawk Trail	816	9,653,438	6,399,937	6,081,374	12,481,311
712	Monomoy	1,732	20,729,799	17,102,084	3,850,274	20,952,358
190	Monroe	14	147,406	72,110	75,296	147,406
191	Monson	883	10,383,546	5,980,205	7,567,565	13,547,770
832	Montachusett	1,461	25,842,191	10,450,136	15,489,639	25,939,775

# Massachusetts Department of Elementary and Secondary Education

## FY22 Chapter 70 district summary

LEA	District	Foundation enrollment	Foundation budget	Required contribution	Chapter 70 aid	Required net school spending
192	Montague	0	0	0	0	0
193	Monterey	0	0	0	0	0
194	Montgomery	4	59,772	49,312	21,162	70,474
715	Mount Greylock	1,014	11,500,529	8,419,929	3,584,477	12,004,406
195	Mount Washington	5	43,435	35,834	7,921	43,755
196	Nahant	263	2,840,964	2,343,796	531,403	2,875,199
197	Nantucket	1,663	20,062,014	16,551,162	3,650,139	20,201,301
720	Narragansett	1,234	14,598,461	6,100,524	9,988,464	16,088,988
725	Nashoba	3,138	34,723,715	26,891,383	7,832,332	34,723,715
852	Nashoba Valley	667	11,834,029	8,669,388	3,737,294	12,406,682
198	Natick	5,270	57,416,262	47,368,416	10,362,782	57,731,198
660	Nauset	1,190	14,203,820	11,718,152	3,562,549	15,280,701
199	Needham	5,561	62,670,273	51,702,975	11,192,613	62,895,588
200	New Ashford	22	234,258	193,263	180,257	373,520
201	New Bedford	14,010	205,027,129	32,430,617	172,596,512	205,027,129
202	New Braintree	3	44,829	28,730	17,386	46,116
205	New Marlborough	0	0	0	0	0
206	New Salem	0	0	0	0	0
728	New Salem Wendell	106	1,353,914	635,181	718,733	1,353,914
203	Newbury	3	46,131	38,058	16,934	54,992
204	Newburyport	2,211	23,983,862	19,786,686	4,302,202	24,088,888
207	Newton	12,113	140,564,445	115,965,667	25,492,106	141,457,773
208	Norfolk	968	10,145,341	8,327,281	3,490,425	11,817,706
915	Norfolk County	284	5,265,257	4,000,592	1,300,079	5,300,671
209	North Adams	1,308	17,776,816	5,014,917	13,848,943	18,863,860
211	North Andover	4,600	51,150,448	42,199,120	9,298,097	51,497,217
212	North Attleborough	4,093	45,611,148	28,869,699	20,804,831	49,674,530
215	North Brookfield	573	6,846,233	3,100,851	4,308,028	7,408,879
735	North Middlesex	2,991	33,422,850	19,907,456	20,482,913	40,390,369
217	North Reading	2,243	25,088,126	20,697,704	7,221,227	27,918,931
210	Northampton	2,656	30,598,897	25,244,090	7,638,049	32,882,139
406	Northampton Smith	116	3,105,888	2,562,358	916,505	3,478,863
730	Northboro Southbor	1,384	16,287,626	13,329,253	3,209,584	16,538,837
213	Northborough	1,567	16,495,720	13,436,400	4,040,510	17,476,910
214	Northbridge	2,023	24,014,322	12,896,464	15,664,621	28,561,085
853	Northeast Metropol	1,281	25,549,303	14,354,190	11,195,113	25,549,303
851	Northern Berkshire	463	8,569,412	3,265,900	5,315,188	8,581,088
216	Northfield	1	14,943	11,799	4,016	15,815
218	Norton	2,301	26,287,596	18,880,577	12,896,420	31,776,997
219	Norwell	2,138	23,314,847	19,234,749	4,092,385	23,327,134

# Massachusetts Department of Elementary and Secondary Education

## FY22 Chapter 70 district summary

LEA	District	Foundation enrollment	Foundation budget	Required contribution	Chapter 70 aid	Required net school spending
220	Norwood	3,494	43,568,844	34,544,883	9,271,812	43,816,695
221	Oak Bluffs	438	5,237,854	4,059,261	1,178,593	5,237,854
222	Oakham	3	44,829	24,611	20,299	44,910
855	Old Colony	498	8,764,983	5,623,411	3,297,294	8,920,705
740	Old Rochester	1,050	12,024,235	9,307,934	3,074,894	12,382,828
223	Orange	532	6,779,224	1,979,869	5,448,006	7,427,875
224	Orleans	183	2,117,004	1,746,528	435,474	2,182,002
225	Otis	0	0	0	0	0
226	Oxford	1,563	18,610,887	10,077,227	10,613,784	20,691,011
227	Palmer	1,318	16,656,382	6,788,607	10,955,180	17,743,787
860	Pathfinder	561	10,504,586	4,550,717	6,068,008	10,618,725
228	Paxton	0	0	0	0	0
229	Peabody	5,877	73,868,646	50,926,003	22,942,643	73,868,646
230	Pelham	70	781,365	644,626	240,583	885,209
231	Pembroke	2,740	31,524,470	21,759,351	13,690,952	35,450,303
745	Pentucket	2,269	24,444,966	18,453,629	13,250,162	31,703,791
232	Pepperell	0	0	0	0	0
233	Peru	9	134,487	64,404	90,112	154,516
234	Petersham	67	857,438	585,991	437,533	1,023,524
235	Phillipston	0	0	0	0	0
750	Pioneer	618	7,245,225	4,988,670	4,189,121	9,177,791
236	Pittsfield	5,707	78,783,437	29,449,820	49,333,617	78,783,437
237	Plainfield	4	59,772	47,507	27,794	75,301
238	Plainville	658	7,115,697	5,274,713	2,947,541	8,222,254
239	Plymouth	7,708	96,574,185	74,135,866	26,600,787	100,736,653
240	Plympton	214	2,362,383	1,775,650	746,890	2,522,540
241	Princeton	1	14,943	12,328	2,631	14,959
242	Provincetown	99	1,352,973	1,116,203	293,751	1,409,954
753	Quabbin	1,914	22,530,973	10,940,487	16,703,518	27,644,005
778	Quaboag	1,118	14,319,749	5,789,206	9,192,100	14,981,306
243	Quincy	9,549	137,993,049	106,574,604	31,418,445	137,993,049
755	Ralph C Mahar	611	8,130,946	2,919,128	5,450,340	8,369,468
244	Randolph	3,265	44,604,827	24,097,300	20,507,527	44,604,827
245	Raynham	0	0	0	0	0
246	Reading	3,835	42,185,789	34,803,276	10,949,859	45,753,135
247	Rehoboth	0	0	0	0	0
248	Revere	7,766	118,591,271	38,450,529	80,140,742	118,591,271
249	Richmond	112	1,292,055	1,065,945	368,009	1,433,954
250	Rochester	483	5,238,927	3,515,179	2,072,039	5,587,218
251	Rockland	2,251	29,557,229	14,834,627	14,796,127	29,630,754



# Massachusetts Department of Elementary and Secondary Education

## FY22 Chapter 70 district summary

LEA	District	Foundation enrollment	Foundation budget	Required contribution	Chapter 70 aid	Required net school spending
252	Rockport	594	6,987,694	5,764,848	1,519,946	7,284,794
253	Rowe	43	578,883	477,579	141,065	618,644
254	Rowley	7	107,724	88,873	25,476	114,349
255	Royalston	0	0	0	0	0
256	Russell	22	356,893	153,003	207,425	360,428
257	Rutland	0	0	0	0	0
258	Salem	4,315	59,722,481	36,933,427	25,936,602	62,870,029
259	Salisbury	2	29,886	24,656	14,443	39,099
260	Sandisfield	0	0	0	0	0
261	Sandwich	2,480	27,596,949	22,767,483	7,226,188	29,993,671
262	Saugus	2,612	31,765,464	26,206,508	6,349,172	32,555,680
263	Savoy	45	540,915	446,255	517,199	963,454
264	Scituate	2,790	30,821,137	25,427,438	6,114,553	31,541,991
265	Seekonk	2,048	22,823,464	16,439,482	6,766,703	23,206,185
266	Sharon	3,471	38,555,019	30,922,251	8,528,536	39,450,787
871	Shawsheen Valley	1,315	22,462,074	18,531,211	6,509,961	25,041,172
267	Sheffield	0	0	0	0	0
268	Shelburne	0	0	0	0	0
269	Sherborn	387	4,085,766	3,370,757	726,817	4,097,574
270	Shirley	0	0	0	0	0
271	Shrewsbury	6,144	67,755,148	52,467,104	20,252,968	72,720,072
272	Shutesbury	98	1,164,809	709,939	633,326	1,343,265
760	Silver Lake	1,701	21,601,175	13,815,218	8,266,093	22,081,311
273	Somerset	1,642	17,890,454	9,346,663	9,146,162	18,492,825
763	Somerset Berkley	1,024	12,624,801	6,632,979	6,054,825	12,687,804
274	Somerville	5,049	76,723,652	62,371,611	20,638,388	83,009,999
278	South Hadley	1,837	22,241,638	14,021,018	8,585,949	22,606,967
829	South Middlesex	817	16,506,959	9,997,109	6,509,850	16,506,959
873	South Shore	561	10,325,457	6,046,558	4,459,678	10,506,236
275	Southampton	448	5,087,907	3,512,669	2,564,926	6,077,595
276	Southborough	1,156	12,207,265	10,070,994	3,020,731	13,091,725
277	Southbridge	2,210	31,747,453	8,237,019	23,510,434	31,747,453
872	Southeastern	1,624	31,128,039	11,821,457	19,306,582	31,128,039
765	Southern Berkshire	670	7,953,401	6,484,386	2,006,891	8,491,277
876	Southern Worcester	1,200	21,398,161	9,827,933	11,570,228	21,398,161
279	Southwick	0	0	0	0	0
766	Southwick Tolland G	1,321	15,930,924	11,025,436	9,886,188	20,911,624
280	Spencer	4	59,772	28,863	30,909	59,772
767	Spencer East Brookf	1,516	18,861,304	9,141,092	13,740,734	22,881,826
281	Springfield	29,144	443,439,918	43,175,654	400,264,264	443,439,918

# Massachusetts Department of Elementary and Secondary Education

## FY22 Chapter 70 district summary

LEA	District	Foundation enrollment	Foundation budget	Required contribution	Chapter 70 aid	Required net school spending
282	Sterling	2	29,886	24,656	5,362	30,018
283	Stockbridge	0	0	0	0	0
284	Stoneham	2,376	27,675,773	22,660,692	5,337,631	27,998,323
285	Stoughton	3,540	44,797,791	27,844,812	17,235,177	45,079,989
286	Stow	1	15,546	12,825	2,736	15,561
287	Sturbridge	804	8,593,996	5,067,895	3,870,754	8,938,649
288	Sudbury	2,524	25,511,367	21,046,878	5,066,238	26,113,116
289	Sunderland	141	1,716,999	1,416,524	877,068	2,293,592
290	Sutton	1,257	13,669,933	11,084,974	5,517,525	16,602,499
291	Swampscott	2,086	23,465,484	19,359,024	4,509,966	23,868,990
292	Swansea	2,044	23,868,175	14,677,628	9,190,547	23,868,175
770	Tantasqua	1,549	20,411,251	11,214,086	9,331,150	20,545,236
293	Taunton	7,953	106,634,339	38,137,066	68,497,273	106,634,339
294	Templeton	0	0	0	0	0
295	Tewksbury	3,256	35,898,781	29,616,494	13,423,895	43,040,389
296	Tisbury	343	4,196,237	3,460,834	869,801	4,330,635
297	Tolland	0	0	0	0	0
298	Topsfield	542	5,574,732	4,599,154	1,255,283	5,854,437
299	Townsend	0	0	0	0	0
878	Tri County	905	16,878,174	12,186,252	5,743,988	17,930,240
773	Triton	2,127	24,877,082	20,523,594	8,841,441	29,365,035
300	Truro	199	2,248,587	1,855,084	408,416	2,263,500
301	Tyngsborough	1,626	18,172,150	12,657,825	7,457,854	20,115,679
302	Tyringham	32	304,655	251,340	57,162	308,502
774	Upisland	393	4,420,150	3,646,624	891,082	4,537,706
879	Upper Cape Cod	761	13,559,352	10,291,927	3,285,088	13,577,015
303	Upton	6	89,658	67,983	39,979	107,962
304	Uxbridge	1,693	19,338,130	12,865,712	9,489,404	22,355,116
775	Wachusett	6,728	73,039,971	45,046,149	29,762,018	74,808,167
305	Wakefield	3,384	38,582,987	31,830,964	6,846,919	38,677,883
306	Wales	130	1,538,717	561,776	1,004,630	1,566,406
307	Walpole	3,573	40,689,969	33,442,336	8,290,061	41,732,397
308	Waltham	5,524	78,915,320	65,105,139	15,706,969	80,812,108
309	Ware	1,277	16,534,690	5,367,553	11,167,137	16,534,690
310	Wareham	2,269	30,136,321	18,810,171	13,449,800	32,259,971
311	Warren	0	0	0	0	0
312	Warwick	0	0	0	0	0
313	Washington	0	0	0	0	0
314	Watertown	2,607	33,522,397	27,655,978	5,936,805	33,592,783
315	Wayland	2,647	29,104,321	23,895,149	5,379,174	29,274,323

# Massachusetts Department of Elementary and Secondary Education

## FY22 Chapter 70 district summary

LEA	District	Foundation enrollment	Foundation budget	Required contribution	Chapter 70 aid	Required net school spending
316	Webster	1,870	25,262,775	11,542,511	14,666,956	26,209,467
317	Wellesley	4,466	49,899,425	41,167,025	9,407,484	50,574,509
318	Wellfleet	114	1,271,721	1,049,170	223,660	1,272,830
319	Wendell	0	0	0	0	0
320	Wenham	0	0	0	0	0
322	West Boylston	832	9,707,107	7,764,923	3,058,965	10,823,888
323	West Bridgewater	1,100	12,489,999	8,083,995	4,569,989	12,653,984
324	West Brookfield	37	609,186	325,338	328,719	654,057
329	West Newbury	2	29,886	24,656	5,263	29,919
332	West Springfield	3,995	53,586,795	20,662,897	32,923,898	53,586,795
333	West Stockbridge	0	0	0	0	0
334	West Tisbury	0	0	0	0	0
321	Westborough	3,821	42,136,255	31,823,425	11,190,003	43,013,428
325	Westfield	4,980	64,522,097	28,545,364	37,455,773	66,001,137
326	Westford	4,586	49,338,011	38,279,511	17,281,815	55,561,326
327	Westhampton	103	1,219,129	977,217	480,230	1,457,447
328	Westminster	0	0	0	0	0
330	Weston	1,928	21,523,446	17,756,843	4,007,060	21,763,903
331	Westport	1,471	16,931,358	13,968,370	4,603,592	18,571,962
335	Westwood	2,941	32,428,327	26,753,369	5,723,453	32,476,822
336	Weymouth	5,929	75,977,296	58,393,206	28,611,095	87,004,301
337	Whately	81	959,162	778,763	267,200	1,045,963
338	Whitman	9	134,487	63,759	110,764	174,523
780	Whitman Hanson	3,528	39,973,093	21,150,892	24,882,540	46,033,432
885	Whittier	1,244	22,952,999	11,920,834	11,032,165	22,952,999
339	Wilbraham	0	0	0	0	0
340	Williamsburg	168	2,022,824	1,279,800	785,367	2,065,167
341	Williamstown	0	0	0	0	0
342	Wilmington	2,818	31,931,136	26,343,187	11,553,710	37,896,897
343	Winchendon	1,283	16,140,908	5,507,065	11,529,590	17,036,655
344	Winchester	4,513	49,557,487	40,884,927	9,753,079	50,638,006
345	Windsor	4	59,772	49,312	26,462	75,774
346	Winthrop	1,907	23,368,693	17,312,069	7,398,113	24,710,182
347	Woburn	4,384	54,727,486	45,150,176	9,687,377	54,837,553
348	Worcester	26,540	397,940,445	108,935,456	289,004,989	397,940,445
349	Worthington	102	1,186,757	979,075	359,315	1,338,390
350	Wrentham	822	8,684,836	7,164,989	3,817,813	10,982,802
351	Yarmouth	0	0	0	0	0
999	State Total	907,506	11,883,557,789	6,810,206,787	5,480,996,085	12,291,202,872



# Massachusetts Department of Elementary and Secondary Education

## FY22 Chapter 70 district summary

LEA	District	Foundation enrollment	Foundation budget	Required contribution	Chapter 70 aid	Required net school spending
*	Operating status: Operating districts are coded as 1's and non-operating districts are coded as 0's. Non-operating districts do not operate their own schools and typically belong to regional academic and vocational districts.					

**Summary of FY21 School Funding**

LEA	District	Non-Op	FY20 C.70	FY21 C.70 Baseline Increase	ESSER	CvRF School Reopening	Total FY21 C.70 + Direct New Support Dist. by Formula	Increase over FY20
1	Abington	1	8,933,994	1,110,050	162,946	-	10,206,990	1,272,996
2	Acton	0	-	-	-	-	-	-
3	Acushnet	1	6,361,492	-	77,713	289,800	6,729,005	367,513
4	Adams	0	-	-	-	-	-	-
5	Agawam	1	19,477,412	-	524,271	803,250	20,804,933	1,327,521
6	Alford	0	-	-	-	-	-	-
7	Amesbury	1	9,190,887	-	217,534	443,700	9,852,121	661,234
8	Amherst	1	6,122,223	-	186,063	226,800	6,535,086	412,863
9	Andover	1	11,668,291	-	158,453	1,288,800	13,115,544	1,447,253
10	Arlington	1	13,979,327	586,701	154,245	1,368,225	16,088,498	2,109,171
11	Ashburnham	0	-	-	-	-	-	-
12	Ashby	0	-	-	-	-	-	-
13	Ashfield	0	93,413	-	-	-	93,413	-
14	Ashland	1	7,839,520	96,010	160,905	623,250	8,719,685	880,165
15	Athol	0	-	-	-	-	-	-
16	Attleboro	1	41,121,824	44,353	794,513	1,357,875	43,318,565	2,196,741
17	Auburn	1	11,851,108	360,685	156,025	562,275	12,930,093	1,078,985
18	Avon	1	2,116,236	332,533	57,516	128,700	2,634,985	518,749
19	Ayer	0	-	-	-	-	-	-
20	Barnstable	1	12,228,200	563,483	776,984	1,157,400	14,726,067	2,497,867
21	Barre	0	-	-	-	-	-	-
22	Becket	0	76,563	-	-	-	76,563	-
23	Bedford	1	5,595,167	-	46,507	608,850	6,250,524	655,357
24	Belchertown	1	13,884,146	-	80,051	502,200	14,466,397	582,251
25	Bellingham	1	8,642,425	-	150,823	479,025	9,272,273	629,848
26	Belmont	1	9,637,942	117,987	127,474	1,043,100	10,926,503	1,288,561
27	Berkley	1	4,003,448	-	72,327	171,900	4,247,675	244,227
28	Berlin	0	-	-	-	-	-	-
29	Bernardston	0	-	-	-	-	-	-
30	Beverly	1	9,257,567	867,863	555,939	1,025,775	11,707,144	2,449,577

**Summary of FY21 School Funding**

LEA	District	Non-Op	FY20 C.70	FY21 C.70 Baseline Increase	ESSER	CvRF School Reopening	Total FY21 C.70 + Direct New Support Dist. by Formula	Increase over FY20
31	Billerica	1	19,348,854	-	352,744	1,068,525	20,770,123	1,421,269
32	Blackstone	0	183,898	27,489	-	-	211,387	27,489
33	Blandford	0	43,655	-	-	-	43,655	-
34	Bolton	0	4,568	-	-	-	4,568	-
35	Boston	1	221,915,045	-	32,345,848	-	254,260,893	32,345,848
36	Bourne	1	5,215,213	-	254,240	423,900	5,893,353	678,140
37	Boxborough	0	22,674	2,944	-	-	25,618	2,944
38	Boxford	1	1,747,903	-	87,751	164,025	1,999,679	251,776
39	Boylston	0	84,733	268	-	-	85,001	268
40	Braintree	1	18,297,651	-	431,571	1,271,025	20,000,247	1,702,596
41	Brewster	1	1,011,979	-	72,504	105,300	1,189,783	177,804
42	Bridgewater	0	76,038	-	-	-	76,038	-
43	Brimfield	1	1,247,172	117,834	47,339	62,775	1,475,120	227,948
44	Brockton	1	186,500,509	2,736,236	4,374,975	-	193,611,720	7,111,211
45	Brookfield	1	1,585,489	114,904	63,480	56,025	1,819,898	234,409
46	Brookline	1	15,006,787	-	430,150	1,720,350	17,157,287	2,150,500
47	Buckland	0	13,074	-	-	-	13,074	-
48	Burlington	1	6,851,477	150,654	112,564	789,750	7,904,445	1,052,968
49	Cambridge	1	16,757,055	364,554	1,093,665	1,571,400	19,786,674	3,029,619
50	Canton	1	6,327,312	188,803	109,160	745,200	7,370,475	1,043,163
51	Carlisle	1	1,009,657	2,486	20,000	128,250	1,160,393	150,736
52	Carver	1	10,008,599	-	140,160	-	10,148,759	140,160
53	Charlemont	0	106,276	(3,671)	-	-	102,605	(3,671)
54	Charlton	0	-	6,759	-	-	6,759	6,759
55	Chatham	0	-	-	-	-	-	-
56	Chelmsford	1	11,199,428	-	311,545	1,127,025	12,637,998	1,438,570
57	Chelsea	1	81,572,477	4,197,305	2,593,816	1,411,650	89,775,248	8,202,771
58	Cheshire	0	-	7,672	-	-	7,672	7,672
59	Chester	0	55,349	8,344	-	-	63,693	8,344
60	Chesterfield	0	133,114	-	-	-	133,114	-



**Summary of FY21 School Funding**

LEA	District	Non-Op	FY20 C.70	FY21 C.70 Baseline Increase	ESSER	CvRF School Reopening	Total FY21 C.70 + Direct New Support Dist. by Formula	Increase over FY20
61	Chicopee	1	68,822,698	252,433	2,449,340	1,638,450	73,162,921	4,340,223
62	Chilmark	0	-	-	-	-	-	-
63	Clarksburg	1	1,799,935	-	24,670	38,475	1,863,080	63,145
64	Clinton	1	13,416,101	951,124	288,698	451,800	15,107,723	1,691,622
65	Cohasset	1	2,748,292	-	53,185	328,725	3,130,202	381,910
66	Colrain	0	-	-	-	-	-	-
67	Concord	1	3,552,455	185,376	112,379	467,775	4,317,985	765,530
68	Conway	1	626,464	-	20,000	17,775	664,239	37,775
69	Cummington	0	73,684	-	-	-	73,684	-
70	Dalton	0	236,011	-	-	-	236,011	-
71	Danvers	1	7,108,192	-	258,214	781,425	8,147,831	1,039,639
72	Dartmouth	1	9,948,121	-	315,347	788,625	11,052,093	1,103,972
73	Dedham	1	6,066,360	-	264,212	601,425	6,931,997	865,637
74	Deerfield	1	1,114,363	-	26,651	69,750	1,210,764	96,401
75	Dennis	0	-	-	-	-	-	-
76	Dighton	0	-	-	-	-	-	-
77	Douglas	1	8,759,585	-	94,616	272,925	9,127,126	367,541
78	Dover	1	853,856	18,206	20,000	110,700	1,002,762	148,906
79	Dracut	1	19,413,857	714,507	409,625	837,450	21,375,439	1,961,582
80	Dudley	0	14,383	(14,383)	-	-	-	(14,383)
81	Dunstable	0	-	-	-	-	-	-
82	Duxbury	1	5,340,535	41,513	63,349	-	5,445,397	104,862
83	East Bridgewater	1	10,847,253	147,872	153,584	-	11,148,709	301,456
84	East Brookfield	0	186,016	-	-	-	186,016	-
85	Eastham	1	364,971	11,607	20,000	42,975	439,553	74,582
86	Easthampton	1	8,029,692	-	184,111	360,450	8,574,253	544,561
87	East Longmeadow	1	12,102,248	-	255,857	592,200	12,950,305	848,057
88	Easton	1	10,148,451	-	234,794	785,475	11,168,720	1,020,269
89	Edgartown	1	854,820	46,312	25,727	92,250	1,019,109	164,289
90	Egremont	0	-	-	-	-	-	-

**Summary of FY21 School Funding**

LEA	District	Non-Op	FY20 C.70	FY21 C.70 Baseline Increase	ESSER	CvRF School Reopening	Total FY21 C.70 + Direct New Support Dist. by Formula	Increase over FY20
91	Erving	1	471,505	-	26,824	48,600	546,929	75,424
92	Essex	0	-	-	-	-	-	-
93	Everett	1	75,001,709	-	1,562,791	1,573,875	78,138,375	3,136,666
94	Fairhaven	1	8,156,470	134,760	324,793	407,250	9,023,273	866,803
95	Fall River	1	130,926,689	6,089,675	4,730,769	2,326,275	144,073,408	13,146,719
96	Falmouth	1	6,780,099	-	390,143	700,650	7,870,892	1,090,793
97	Fitchburg	1	56,693,907	1,015,207	2,033,853	1,260,675	61,003,642	4,309,735
98	Florida	1	550,717	-	20,000	16,200	586,917	36,200
99	Foxborough	1	9,046,950	-	84,852	567,900	9,699,702	652,752
100	Framingham	1	50,962,180	5,793,045	1,749,473	2,070,225	60,574,923	9,612,743
101	Franklin	1	28,416,161	-	123,235	1,156,275	29,695,671	1,279,510
102	Freetown	0	459,454	-	-	-	459,454	-
103	Gardner	1	21,003,460	-	763,196	538,650	22,305,306	1,301,846
104	Aquinnah	0	-	-	-	-	-	-
105	Georgetown	1	5,527,768	-	37,804	292,500	5,858,072	330,304
106	Gill	0	-	-	-	-	-	-
107	Gloucester	1	6,699,157	9,100	471,014	695,925	7,875,196	1,176,039
108	Goshen	0	96,111	-	-	-	96,111	-
109	Gosnold	0	16,414	(8,160)	-	-	8,254	(8,160)
110	Grafton	1	11,108,735	-	80,673	687,150	11,876,558	767,823
111	Granby	1	4,664,780	-	69,773	155,250	4,889,803	225,023
112	Granville	0	-	-	-	-	-	-
113	Great Barrington	0	-	-	-	-	-	-
114	Greenfield	1	13,611,355	290,003	472,299	422,550	14,796,207	1,184,852
115	Groton	0	-	-	-	-	-	-
116	Groveland	0	65,200	-	-	-	65,200	-
117	Hadley	1	1,279,420	-	50,459	107,550	1,437,429	158,009
118	Halifax	1	3,063,392	-	51,112	-	3,114,504	51,112
119	Hamilton	0	-	-	-	-	-	-
120	Hampden	0	-	-	-	-	-	-



**Summary of FY21 School Funding**

LEA	District	Non-Op	FY20 C.70	FY21 C.70 Baseline Increase	ESSER	CvRF School Reopening	Total FY21 C.70 + Direct New Support Dist. by Formula	Increase over FY20
121	Hancock	1	211,450	-	20,000	17,325	248,775	37,325
122	Hanover	1	7,023,879	-	50,931	-	7,074,810	50,931
123	Hanson	0	43,148	(28,490)	-	-	14,658	(28,490)
124	Hardwick	0	8,588	8,888	-	-	17,476	8,888
125	Harvard	1	1,982,671	-	111,270	200,025	2,293,966	311,295
126	Harwich	0	-	-	-	-	-	-
127	Hatfield	1	846,256	-	20,000	76,725	942,981	96,725
128	Haverhill	1	58,353,924	4,996,032	1,891,756	1,842,075	67,083,787	8,729,863
129	Hawley	0	-	5,877	-	-	5,877	5,877
130	Heath	0	-	-	-	-	-	-
131	Hingham	1	7,695,110	260,513	128,449	-	8,084,072	388,962
132	Hinsdale	0	104,683	-	-	-	104,683	-
133	Holbrook	1	7,338,311	488,089	184,543	293,175	8,304,118	965,807
134	Holden	0	-	-	-	-	-	-
135	Holland	1	933,678	-	24,421	33,750	991,849	58,171
136	Holliston	1	7,936,216	-	54,847	604,575	8,595,638	659,422
137	Holyoke	1	77,036,376	1,916,985	4,251,035	1,249,425	84,453,821	7,417,445
138	Hopedale	1	6,087,390	-	65,626	206,325	6,359,341	271,951
139	Hopkinton	1	7,021,215	281,000	49,081	866,700	8,217,996	1,196,781
140	Hubbardston	0	-	-	-	-	-	-
141	Hudson	1	12,020,446	-	255,688	567,450	12,843,584	823,138
142	Hull	1	3,874,466	-	122,779	-	3,997,245	122,779
143	Huntington	0	257,686	-	-	-	257,686	-
144	Ipswich	1	3,332,340	-	145,789	372,150	3,850,279	517,939
145	Kingston	1	4,372,585	-	42,346	-	4,414,931	42,346
146	Lakeville	0	86,148	-	-	-	86,148	-
147	Lancaster	0	-	-	-	-	-	-
148	Lanesborough	0	-	11,311	-	-	11,311	11,311
149	Lawrence	1	199,995,369	7,260,934	6,399,893	3,039,750	216,695,946	16,700,577
150	Lee	1	2,085,069	-	70,505	143,775	2,299,349	214,280



**Summary of FY21 School Funding**

LEA	District	Non-Op	FY20 C.70	FY21 C.70 Baseline Increase	ESSER	CvRF School Reopening	Total FY21 C.70 + Direct New Support Dist. by Formula	Increase over FY20
151	Leicester	1	9,802,497	-	163,524	341,325	10,307,346	504,849
152	Lenox	1	1,272,525	-	94,863	114,975	1,482,363	209,838
153	Leominster	1	47,045,537	1,721,158	1,264,914	1,369,800	51,401,409	4,355,872
154	Leverett	1	295,511	-	20,000	24,750	340,261	44,750
155	Lexington	1	14,438,034	-	149,737	1,638,000	16,225,771	1,787,737
156	Leyden	0	-	-	-	-	-	-
157	Lincoln	1	1,174,169	-	20,090	133,875	1,328,134	153,965
158	Littleton	1	4,039,908	-	41,118	350,325	4,431,351	391,443
159	Longmeadow	1	5,669,282	-	242,553	629,550	6,541,385	872,103
160	Lowell	1	163,023,947	3,930,536	4,707,937	3,233,925	174,896,345	11,872,398
161	Ludlow	1	13,795,983	-	360,382	558,000	14,714,365	918,382
162	Lunenburg	1	7,771,740	2,198	198,073	377,550	8,349,561	577,821
163	Lynn	1	185,845,059	13,309,935	4,929,062	3,654,000	207,738,056	21,892,997
164	Lynnfield	1	4,404,631	-	49,812	495,225	4,949,668	545,037
165	Malden	1	51,206,223	-	1,847,320	1,446,075	54,499,618	3,293,395
166	Manchester	0	-	-	-	-	-	-
167	Mansfield	1	18,962,339	-	145,583	822,825	19,930,747	968,408
168	Marblehead	1	5,952,147	-	91,612	653,175	6,696,934	744,787
169	Marion	1	860,344	-	36,767	-	897,111	36,767
170	Marlborough	1	28,530,409	2,502,265	745,603	1,075,950	32,854,227	4,323,818
171	Marshfield	1	14,664,853	-	310,396	-	14,975,249	310,396
172	Mashpee	1	4,640,166	-	164,992	345,150	5,150,308	510,142
173	Mattapoisett	1	839,485	-	28,859	-	868,344	28,859
174	Maynard	1	5,442,941	-	143,374	279,225	5,865,540	422,599
175	Medfield	1	6,288,744	-	20,000	565,425	6,874,169	585,425
176	Medford	1	12,143,306	-	668,052	936,900	13,748,258	1,604,952
177	Medway	1	10,501,419	-	75,172	487,125	11,063,716	562,297
178	Melrose	1	8,514,496	-	123,744	846,900	9,485,140	970,644
179	Mendon	0	35,836	-	-	-	35,836	-
180	Merrimac	0	41,368	6,136	-	-	47,504	6,136

**Summary of FY21 School Funding**

LEA	District	Non-Op	FY20 C.70	FY21 C.70 Baseline Increase	ESSER	CvRF School Reopening	Total FY21 C.70 + Direct New Support Dist. by Formula	Increase over FY20
181	Methuen	1	47,567,622	876,541	1,323,339	1,573,650	51,341,152	3,773,530
182	Middleborough	1	17,978,609	-	364,274	-	18,342,883	364,274
183	Middlefield	0	13,200	-	-	-	13,200	-
184	Middleton	1	1,666,151	-	20,127	153,900	1,840,178	174,027
185	Milford	1	27,301,939	3,864,917	522,460	992,700	32,682,016	5,380,077
186	Millbury	1	7,675,624	201,873	155,907	390,600	8,424,004	748,380
187	Millis	1	4,831,312	-	38,681	243,900	5,113,893	282,581
188	Millville	0	71,567	-	-	-	71,567	-
189	Milton	1	9,033,561	533,714	112,088	983,025	10,662,388	1,628,827
190	Monroe	0	49,377	20,055	-	-	69,432	20,055
191	Monson	1	7,541,075	-	124,127	202,275	7,867,477	326,402
192	Montague	0	-	-	-	-	-	-
193	Monterey	0	-	-	-	-	-	-
194	Montgomery	0	21,042	-	-	-	21,042	-
195	Mount Washington	0	7,771	-	-	-	7,771	-
196	Nahant	1	523,513	-	20,000	58,275	601,788	78,275
197	Nantucket	1	3,600,249	-	109,437	374,400	4,084,086	483,837
198	Natick	1	10,120,767	83,915	279,511	1,229,400	11,713,593	1,592,826
199	Needham	1	10,451,715	574,068	81,318	1,293,975	12,401,076	1,949,361
200	New Ashford	0	179,597	-	-	-	179,597	-
201	New Bedford	1	159,830,964	6,260,940	5,693,032	2,916,675	174,701,611	14,870,647
202	New Braintree	0	12,778	4,515	-	-	17,293	4,515
203	Newbury	0	16,844	-	-	-	16,844	-
204	Newburyport	1	4,182,944	52,928	267,952	488,025	4,991,849	808,905
205	New Marlborough	0	-	-	-	-	-	-
206	New Salem	0	-	-	-	-	-	-
207	Newton	1	24,814,496	314,220	745,725	2,886,525	28,760,966	3,946,470
208	Norfolk	1	3,461,385	-	20,000	209,700	3,691,085	229,700
209	North Adams	1	13,809,703	-	491,049	304,425	14,605,177	795,474
210	Northampton	1	7,558,369	-	374,267	579,600	8,512,236	953,867



**Summary of FY21 School Funding**

LEA	District	Non-Op	FY20 C.70	FY21 C.70 Baseline Increase	ESSER	CvRF School Reopening	Total FY21 C.70 + Direct New Support Dist. by Formula	Increase over FY20
211	North Andover	1	9,160,097	-	308,245	1,057,275	10,525,617	1,365,520
212	North Attleborough	1	20,682,041	-	412,749	906,750	22,001,540	1,319,499
213	Northborough	1	3,993,500	-	41,057	346,050	4,380,607	387,107
214	Northbridge	1	15,603,931	-	265,818	465,975	16,335,724	731,793
215	North Brookfield	1	4,290,838	-	65,002	135,225	4,491,065	200,227
216	Northfield	0	-	3,986	-	-	3,986	3,986
217	North Reading	1	7,153,937	-	56,997	521,550	7,732,484	578,547
218	Norton	1	12,827,390	-	187,358	519,525	13,534,273	706,883
219	Norwell	1	4,011,711	-	32,465	-	4,044,176	32,465
220	Norwood	1	8,052,711	1,114,281	345,607	781,875	10,294,474	2,241,763
221	Oak Bluffs	1	988,466	95,359	103,394	92,700	1,279,919	291,453
222	Oakham	0	5,900	753	-	-	6,653	753
223	Orange	1	5,432,046	-	147,693	132,975	5,712,714	280,668
224	Orleans	1	429,984	-	20,000	45,900	495,884	65,900
225	Otis	0	-	-	-	-	-	-
226	Oxford	1	10,566,894	-	377,507	364,725	11,309,126	742,232
227	Palmer	1	10,915,640	-	338,974	313,875	11,568,489	652,849
228	Paxton	0	5,026	-	-	-	5,026	-
229	Peabody	1	21,156,654	1,015,117	819,245	1,332,675	24,323,691	3,167,037
230	Pelham	1	235,531	2,952	20,000	18,900	277,383	41,852
231	Pembroke	1	13,608,752	-	96,338	-	13,705,090	96,338
232	Pepperell	0	-	-	-	-	-	-
233	Peru	0	89,842	-	-	-	89,842	-
234	Petersham	1	435,523	-	20,000	17,775	473,298	37,775
235	Phillipston	0	-	-	-	-	-	-
236	Pittsfield	1	47,686,062	477,007	1,506,215	1,291,950	50,961,234	3,275,172
237	Plainfield	0	27,674	-	-	-	27,674	-
238	Plainville	1	2,927,801	-	47,452	152,550	3,127,803	200,002
239	Plymouth	1	26,369,547	-	732,123	-	27,101,670	732,123
240	Plympton	1	740,470	-	20,000	-	760,470	20,000



**Summary of FY21 School Funding**

LEA	District	Non-Op	FY20 C.70	FY21 C.70 Baseline Increase	ESSER	CvRF School Reopening	Total FY21 C.70 + Direct New Support Dist. by Formula	Increase over FY20
241	Princeton	0	-	-	-	-	-	-
242	Provincetown	1	290,781	-	42,188	21,150	354,119	63,338
243	Quincy	1	28,647,763	-	2,030,265	2,160,900	32,838,928	4,191,165
244	Randolph	1	18,487,416	499,305	881,737	645,300	20,513,758	2,026,342
245	Raynham	0	-	-	-	-	-	-
246	Reading	1	10,834,809	-	98,311	894,150	11,827,270	992,461
247	Rehoboth	0	-	-	-	-	-	-
248	Revere	1	69,669,229	629,104	2,281,316	1,698,300	74,277,949	4,608,720
249	Richmond	1	364,649	-	20,000	28,125	412,774	48,125
250	Rochester	1	2,057,549	-	20,000	-	2,077,549	20,000
251	Rockland	1	13,843,235	884,004	285,297	-	15,012,536	1,169,301
252	Rockport	1	1,502,126	-	87,247	149,625	1,738,998	236,872
253	Rowe	1	139,775	-	20,000	11,925	171,700	31,925
254	Rowley	0	25,266	-	-	-	25,266	-
255	Royalston	0	-	-	-	-	-	-
256	Russell	0	198,625	8,140	-	-	206,765	8,140
257	Rutland	0	-	-	-	-	-	-
258	Salem	1	25,807,152	-	1,096,282	908,325	27,811,759	2,004,607
259	Salisbury	0	14,383	-	-	-	14,383	-
260	Sandisfield	0	-	-	-	-	-	-
261	Sandwich	1	7,151,788	-	297,906	546,300	7,995,994	844,206
262	Saugus	1	6,136,490	134,322	378,235	582,300	7,231,347	1,094,857
263	Savoy	1	515,849	-	20,000	10,575	546,424	30,575
264	Scituate	1	5,863,240	167,613	73,456	-	6,104,309	241,069
265	Seekonk	1	6,705,263	-	174,242	466,875	7,346,380	641,117
266	Sharon	1	7,449,437	20,535	66,606	794,475	8,331,053	881,616
267	Sheffield	0	-	-	-	-	-	-
268	Shelburne	0	4,177	424	-	-	4,601	424
269	Sherborn	1	693,583	21,624	24,869	90,000	830,076	136,493
270	Shirley	0	-	-	-	-	-	-

**Summary of FY21 School Funding**

LEA	District	Non-Op	FY20 C.70	FY21 C.70 Baseline Increase	ESSER	CvRF School Reopening	Total FY21 C.70 + Direct New Support Dist. by Formula	Increase over FY20
271	Shrewsbury	1	20,068,648	-	162,060	1,390,050	21,620,758	1,552,110
272	Shutesbury	1	630,386	-	20,000	23,175	673,561	43,175
273	Somerset	1	8,920,409	176,493	180,597	393,750	9,671,249	750,840
274	Somerville	1	20,486,918	-	993,935	1,098,450	22,579,303	2,092,385
275	Southampton	1	2,551,486	-	30,315	102,375	2,684,176	132,690
276	Southborough	1	2,986,051	-	34,986	275,400	3,296,437	310,386
277	Southbridge	1	22,989,832	-	835,212	480,600	24,305,644	1,315,812
278	South Hadley	1	8,248,287	281,235	173,086	408,600	9,111,208	862,921
279	Southwick	0	-	-	-	-	-	-
280	Spencer	0	41,511	(12,195)	-	-	29,316	(12,195)
281	Springfield	1	370,723,826	6,445,949	17,860,165	5,690,475	400,720,415	29,996,589
282	Sterling	0	-	-	-	-	-	-
283	Stockbridge	0	-	-	-	-	-	-
284	Stoneham	1	5,266,351	-	224,389	527,850	6,018,590	752,239
285	Stoughton	1	16,210,627	763,166	445,542	786,825	18,206,160	1,995,533
286	Stow	0	-	2,668	-	-	2,668	2,668
287	Sturbridge	1	3,846,634	-	78,995	193,500	4,119,129	272,495
288	Sudbury	1	4,990,518	-	59,090	603,675	5,653,283	662,765
289	Sunderland	1	872,838	-	20,000	38,475	931,313	58,475
290	Sutton	1	5,479,815	-	36,815	297,000	5,813,630	333,815
291	Swampscott	1	4,351,751	95,635	149,023	473,625	5,070,034	718,283
292	Swansea	1	8,449,049	-	277,947	473,850	9,200,846	751,797
293	Taunton	1	64,474,024	2,164,353	2,018,117	1,810,125	70,466,619	5,992,595
294	Templeton	0	-	-	-	-	-	-
295	Tewksbury	1	13,326,215	-	280,897	742,950	14,350,062	1,023,847
296	Tisbury	1	719,854	139,657	44,052	76,275	979,838	259,984
297	Tolland	0	-	-	-	-	-	-
298	Topsfield	1	1,192,358	46,665	65,924	141,075	1,446,022	253,664
299	Townsend	0	-	-	-	-	-	-
300	Truro	1	402,446	-	20,393	47,025	469,864	67,418



**Summary of FY21 School Funding**

LEA	District	Non-Op	FY20 C.70	FY21 C.70 Baseline Increase	ESSER	CvRF School Reopening	Total FY21 C.70 + Direct New Support Dist. by Formula	Increase over FY20
301	Tyngsborough	1	7,409,074	-	57,646	353,700	7,820,420	411,346
302	Tyringham	0	51,836	4,366	-	-	56,202	4,366
303	Upton	0	39,799	-	-	-	39,799	-
304	Uxbridge	1	9,438,614	-	250,828	399,600	10,089,042	650,428
305	Wakefield	1	6,720,549	24,850	102,286	768,375	7,616,060	895,511
306	Wales	1	994,373	6,300	30,969	30,825	1,062,467	68,094
307	Walpole	1	8,182,871	-	108,732	797,625	9,089,228	906,357
308	Waltham	1	14,846,143	695,106	646,427	1,287,900	17,475,576	2,629,433
309	Ware	1	10,591,234	-	273,950	289,350	11,154,534	563,300
310	Wareham	1	13,381,730	-	507,964	-	13,889,694	507,964
311	Warren	0	-	-	-	-	-	-
312	Warwick	0	-	-	-	-	-	-
313	Washington	0	7,847	-	-	-	7,847	-
314	Watertown	1	5,858,595	-	340,013	601,200	6,799,808	941,213
315	Wayland	1	5,299,764	-	55,783	596,925	5,952,472	652,708
316	Webster	1	13,714,015	896,841	594,975	450,000	15,655,831	1,941,816
317	Wellesley	1	9,273,504	-	123,519	1,097,100	10,494,123	1,220,619
318	Wellfleet	1	202,109	18,002	20,000	25,875	265,986	63,877
319	Wendell	0	-	-	-	-	-	-
320	Wenham	0	-	-	-	-	-	-
321	Westborough	1	8,064,504	244,986	80,519	849,150	9,239,159	1,174,655
322	West Boylston	1	3,034,005	-	83,320	189,900	3,307,225	273,220
323	West Bridgewater	1	4,058,306	98,748	67,273	-	4,224,327	166,021
324	West Brookfield	0	327,609	-	-	-	327,609	-
325	Westfield	1	37,295,661	-	1,206,385	1,171,350	39,673,396	2,377,735
326	Westford	1	17,144,235	-	20,000	1,057,725	18,221,960	1,077,725
327	Westhampton	1	477,140	-	20,000	24,975	522,115	44,975
328	Westminster	0	-	-	-	-	-	-
329	West Newbury	0	-	5,131	-	-	5,131	5,131
330	Weston	1	3,949,220	-	163,252	462,825	4,575,297	626,077



**Summary of FY21 School Funding**

LEA	District	Non-Op	FY20 C.70	FY21 C.70 Baseline Increase	ESSER	CvRF School Reopening	Total FY21 C.70 + Direct New Support Dist. by Formula	Increase over FY20
331	Westport	1	4,559,462	-	181,584	331,425	5,072,471	513,009
332	West Springfield	1	31,406,263	647,322	1,093,993	914,400	34,061,978	2,655,715
333	West Stockbridge	0	-	-	-	-	-	-
334	West Tisbury	0	-	-	-	-	-	-
335	Westwood	1	5,496,384	138,839	20,000	675,000	6,330,223	833,839
336	Weymouth	1	28,433,225	-	773,722	1,268,100	30,475,047	2,041,822
337	Whately	1	264,770	-	20,000	17,100	301,870	37,100
338	Whitman	0	80,336	30,158	-	-	110,494	30,158
339	Wilbraham	0	-	-	-	-	-	-
340	Williamsburg	1	665,637	49,947	20,000	36,225	771,809	106,172
341	Williamstown	0	-	-	-	-	-	-
342	Wilmington	1	11,469,170	-	100,660	723,600	12,293,430	824,260
343	Winchendon	1	11,491,100	-	292,387	292,500	12,075,987	584,887
344	Winchester	1	9,421,254	196,435	95,342	1,053,900	10,766,931	1,345,677
345	Windsor	0	26,342	-	-	-	26,342	-
346	Winthrop	1	7,340,903	-	313,569	441,900	8,096,372	755,469
347	Woburn	1	9,422,229	133,628	532,919	1,009,350	11,098,126	1,675,897
348	Worcester	1	275,454,036	1,941,961	9,463,606	5,729,400	292,589,003	17,134,967
349	Worthington	1	246,841	109,414	20,000	27,675	403,930	157,089
350	Wrentham	1	3,793,153	-	27,099	187,200	4,007,452	214,299
351	Yarmouth	0	-	-	-	-	-	-
406	Northampton Smith	1	913,025	-	86,175	51,525	1,050,725	137,700
600	Acton Boxborough	1	15,185,311	-	114,566	1,185,300	16,485,177	1,299,866
603	Hoosac Valley	1	10,354,753	-	265,661	263,925	10,884,339	529,586
605	Amherst Pelham	1	9,561,457	-	230,703	294,975	10,087,135	525,678
610	Ashburnham Westminster	1	11,669,561	691,609	126,076	510,075	12,997,321	1,327,760
615	Athol Royalston	1	17,423,570	689,188	439,859	397,125	18,949,742	1,526,172
616	Ayer Shirley	1	8,301,431	-	506,980	364,950	9,173,361	871,930
618	Berkshire Hills	1	2,933,388	-	141,570	220,050	3,295,008	361,620
620	Berlin Boylston	1	2,139,724	-	24,380	211,050	2,375,154	235,430



**Summary of FY21 School Funding**

LEA	District	Non-Op	FY20 C.70	FY21 C.70 Baseline Increase	ESSER	CvRF School Reopening	Total FY21 C.70 + Direct New Support Dist. by Formula	Increase over FY20
622	Blackstone Millville	1	10,985,239	-	141,968	382,950	11,510,157	524,918
625	Bridgewater Raynham	1	22,061,362	655,331	446,397	495,225	23,658,315	1,596,953
632	Chesterfield Goshen	1	751,930	-	20,000	25,200	797,130	45,200
635	Central Berkshire	1	8,773,249	-	320,270	339,525	9,433,044	659,795
640	Concord Carlisle	1	2,700,821	46,396	26,263	297,000	3,070,480	369,659
645	Dennis Yarmouth	1	7,812,700	-	591,879	718,875	9,123,454	1,310,754
650	Dighton Rehoboth	1	12,956,936	-	210,151	640,575	13,807,662	850,726
655	Dover Sherborn	1	2,282,394	80,619	37,127	279,225	2,679,365	396,971
658	Dudley Charlton	1	24,488,263	-	300,138	797,850	25,586,251	1,097,988
660	Nauset	1	3,526,849	-	120,001	255,150	3,902,000	375,151
662	Farmington River	1	494,950	-	26,015	46,800	567,765	72,815
665	Freetown Lakeville	1	11,102,173	-	253,607	270,675	11,626,455	524,282
670	Frontier	1	2,855,535	-	40,046	119,250	3,014,831	159,296
672	Gateway	1	5,658,699	-	121,608	190,800	5,971,107	312,408
673	Groton Dunstable	1	10,920,053	-	39,840	511,650	11,471,543	551,490
674	Gill Montague	1	6,568,729	480,589	252,634	227,250	7,529,202	960,473
675	Hamilton Wenham	1	3,711,406	30,783	76,577	400,500	4,219,266	507,860
680	Hampden Wilbraham	1	11,920,364	-	231,320	655,200	12,806,884	886,520
683	Hampshire	1	3,271,593	-	21,867	146,925	3,440,385	168,792
685	Hawlemont	1	636,346	-	21,274	20,925	678,545	42,199
690	King Philip	1	7,592,980	-	43,934	459,675	8,096,589	503,609
695	Lincoln Sudbury	1	3,127,363	18,635	29,871	351,900	3,527,769	400,406
698	Manchester Essex	1	3,048,668	-	54,198	303,300	3,406,166	357,498
700	Marthas Vineyard	1	2,875,680	-	54,631	153,900	3,084,211	208,531
705	Masconomet	1	5,201,349	-	32,079	399,150	5,632,578	431,229
710	Mendon Upton	1	12,448,756	-	56,500	487,125	12,992,381	543,625
712	Monomoy	1	3,798,314	-	169,013	389,250	4,356,577	558,263
715	Mount Greylock	1	3,554,057	-	116,483	239,175	3,909,715	355,658
717	Mohawk Trail	1	6,056,894	-	124,645	192,600	6,374,139	317,245
720	Narragansett	1	9,951,444	-	133,174	291,150	10,375,768	424,324



**Summary of FY21 School Funding**

LEA	District	Non-Op	FY20 C.70	FY21 C.70 Baseline Increase	ESSER	CvRF School Reopening	Total FY21 C.70 + Direct New Support Dist. by Formula	Increase over FY20
725	Nashoba	1	7,273,744	-	214,061	686,025	8,173,830	900,086
728	New Salem Wendell	1	688,101	-	24,228	24,525	736,854	48,753
730	Northboro Southboro	1	3,168,064	-	27,571	316,125	3,511,760	343,696
735	North Middlesex	1	20,393,183	-	254,114	697,950	21,345,247	952,064
740	Old Rochester	1	3,043,394	-	32,897	-	3,076,291	32,897
745	Pentucket	1	13,182,092	-	206,219	519,750	13,908,061	725,969
750	Pioneer	1	4,170,581	-	64,354	144,225	4,379,160	208,579
753	Quabbin	1	16,646,098	-	171,150	431,775	17,249,023	602,925
755	Ralph C Mahar	1	5,432,010	-	107,074	136,350	5,675,434	243,424
760	Silver Lake	1	8,215,063	-	58,891	-	8,273,954	58,891
763	Somerset Berkley	1	5,723,131	300,974	30,156	229,725	6,283,986	560,855
765	Southern Berkshire	1	1,986,791	-	149,090	151,200	2,287,081	300,290
766	Southwick Tolland Granville	1	9,846,558	-	220,653	317,025	10,384,236	537,678
767	Spencer East Brookfield	1	13,695,254	-	203,939	337,275	14,236,468	541,214
770	Tantasqua	1	9,222,853	61,534	109,721	362,250	9,756,358	533,505
773	Triton	1	8,777,631	-	215,388	502,425	9,495,444	717,813
774	Upisland	1	879,292	-	48,544	80,100	1,007,936	128,644
775	Wachusett	1	28,647,835	909,831	176,898	1,572,300	31,306,864	2,659,029
778	Quaboag	1	9,158,560	-	223,370	263,925	9,645,855	487,295
780	Whitman Hanson	1	24,776,700	-	292,273	-	25,068,973	292,273
801	Assabet Valley	1	5,955,175	253,011	128,982	202,725	6,539,893	584,718
805	Blackstone Valley	1	8,264,744	-	31,964	279,450	8,576,158	311,414
806	Blue Hills	1	5,255,709	121,606	98,433	195,525	5,671,273	415,564
810	Bristol Plymouth	1	12,043,180	90,150	157,401	218,475	12,509,206	466,026
815	Cape Cod	1	2,184,147	-	108,365	139,950	2,432,462	248,315
817	Essex North Shore	1	4,752,081	220,419	119,907	269,325	5,361,732	609,651
818	Franklin County	1	3,974,409	266,729	90,822	111,150	4,443,110	468,701
821	Greater Fall River	1	17,516,885	679,962	347,137	337,050	18,881,034	1,364,149
823	Greater Lawrence	1	27,096,714	857,682	580,954	358,650	28,894,000	1,797,286
825	Greater New Bedford	1	26,940,155	443,957	537,758	478,800	28,400,670	1,460,515



**Summary of FY21 School Funding**

LEA	District	Non-Op	FY20 C.70	FY21 C.70 Baseline Increase	ESSER	CvRF School Reopening	Total FY21 C.70 + Direct New Support Dist. by Formula	Increase over FY20
828	Greater Lowell	1	28,831,510	751,045	587,259	529,200	30,699,014	1,867,504
829	South Middlesex	1	5,327,429	869,479	184,235	179,550	6,560,693	1,233,264
830	Minuteman	1	1,977,748	-	63,179	93,375	2,134,302	156,554
832	Montachusett	1	15,425,797	20,012	200,565	330,975	15,977,349	551,552
851	Northern Berkshire	1	4,829,906	241,201	84,099	109,125	5,264,331	434,425
852	Nashoba Valley	1	3,717,284	-	65,814	147,600	3,930,698	213,414
853	Northeast Metropolitan	1	10,565,448	179,902	243,054	285,975	11,274,379	708,931
855	Old Colony	1	3,282,354	-	36,776	49,275	3,368,405	86,051
860	Pathfinder	1	6,051,178	-	116,254	134,775	6,302,207	251,029
871	Shawsheen Valley	1	6,470,511	-	87,860	286,875	6,845,246	374,735
872	Southeastern	1	16,871,155	-	232,636	100,350	17,204,141	332,986
873	South Shore	1	4,442,848	-	59,981	1,800	4,504,629	61,781
876	Southern Worcester	1	11,085,613	157,595	132,291	265,275	11,640,774	555,161
878	Tri County	1	5,716,838	-	81,156	211,500	6,009,494	292,656
879	Upper Cape Cod	1	3,262,258	-	79,509	106,200	3,447,967	185,709
885	Whittier	1	10,204,859	631,007	207,285	282,600	11,325,751	1,120,892
910	Bristol County	1	3,238,896	-	55,928	85,050	3,379,874	140,978
915	Norfolk County	1	1,291,559	-	35,597	69,750	1,396,906	105,347
Direct to Charters/Virtual Schools			N/A	N/A	17,736,401	10,052,775	27,789,176	27,789,176
CvRF School Reopening - discretionary			N/A	N/A	N/A	20,000,000	20,000,000	20,000,000
<b>Total</b>			<b>5,175,694,094</b>	<b>107,310,927</b>	<b>193,849,146</b>	<b>201,824,300</b>	<b>5,678,678,467</b>	<b>502,984,373</b>

## **School Choice Overview**

All school-age children living in Massachusetts are entitled to attend a public school free of charge and all children between the ages of 6 and 16 must attend school. Although most children attend school in the district in which they live, parents may choose to enroll their children in public schools outside their district through the school choice program. Parents may also choose to educate their children in non-public settings through private schools or homeschooling.

Children have the right to attend public school in the city or town where they actually reside, whether they live with their parents, other relatives, or in a foster or group home. These districts are referred to as the local or municipal school districts. The school district of Hopedale is governed by an elected school committee which consists of five members. Each year the school committee in each district decides whether it will accept new enrollments under the school choice program and if so, in what grades. A sibling of a child currently enrolled in the district and/or the child of a staff member will receive preference in the admissions process. If more students apply than there are spaces available, the district will conduct a lottery to select which students will be admitted. If a district receives fewer applications than available seats it may choose to accept school choice students at any time during the school year.

In Hopedale we have one school serving each grade level whereas many communities have multiple schools serving the same grade levels. Therefore with regard to school choice options for residents of Hopedale, the choices are all out of district. If a parent/guardian is interested in having their child attend school in another district under the school choice program and that district is accepting applications for enrollment, contact with the superintendent's office in the chosen district will provide the necessary information to initiate the process. It is advisable to contact districts during the winter or spring prior to the year in which you want to enroll.

Once accepted into a district as a school choice student he or she is entitled to attend that district's schools until high school graduation. Transportation services that are required by a student's IEP are the responsibility of the sending district. For all other choice students, there is no obligation on the part of either the sending or receiving district to provide home-to-school transportation.

## **School Choice Funds Overview**

School choice tuition charges are assessed against sending districts and are paid to receiving districts. Payments are distributed through monthly local aid distributions. The tuition charge is based on the number of full-time equivalent students multiplied by the per pupil tuition rate. Information on enrolled choice students is obtained from receiving districts' Student Information Management System (SIMS) submissions as of October 1<sup>st</sup>. Per pupil tuition rates are based on receiving districts' per pupil costs for the prior fiscal year. A student's tuition equals 75% of the per pupil cost, up to a limit of \$5000. For a student with an individualized education plan (IEP) a special education increment augments that tuition.

The DESE provides both sending and receiving districts with preliminary reports in January showing name, grade, program, and estimated annual tuition for each pupil reported the previous October. Actual school choice tuition expenditures are entered by the Department on Schedule 1 of the End of Year Financial Report. Expenditures for "sending" school choice tuition are included in the district's net school spending requirement.

Upon receipt of the monthly local aid distributions, the town treasurer transfers the amount received for school choice tuition into the school choice revolving account. These funds are then available for expenditure by the school committee without further appropriation. Because cities and towns must account separately for school choice assessments and revenues, it is improper to "net out" the assessments from the revenues and only deposit the balance in the revolving account.

While the school choice statute does not provide explicit guidance as to the allowable uses of school choice revenue, the requirement that municipalities place such revenues in a special account for use by the school committee indicates a legislative intent that they be used for the general purposes of the school choice program. Allowable expenses include any expenditure for staff, materials, equipment, or services that directly enhance the quality of a district's educational programs and benefit students who currently attend a district's schools. Local school committees may not transfer funds for the payment of debt service, even if the debts were incurred by the municipality for a school-related capital expenditure, as such expenditures are not within the scope of the school committee's authority.

Expenditures made from the school choice revolving account do not count toward meeting the district's net school spending requirement.



## All Enrollment By Grade: 2021-2022

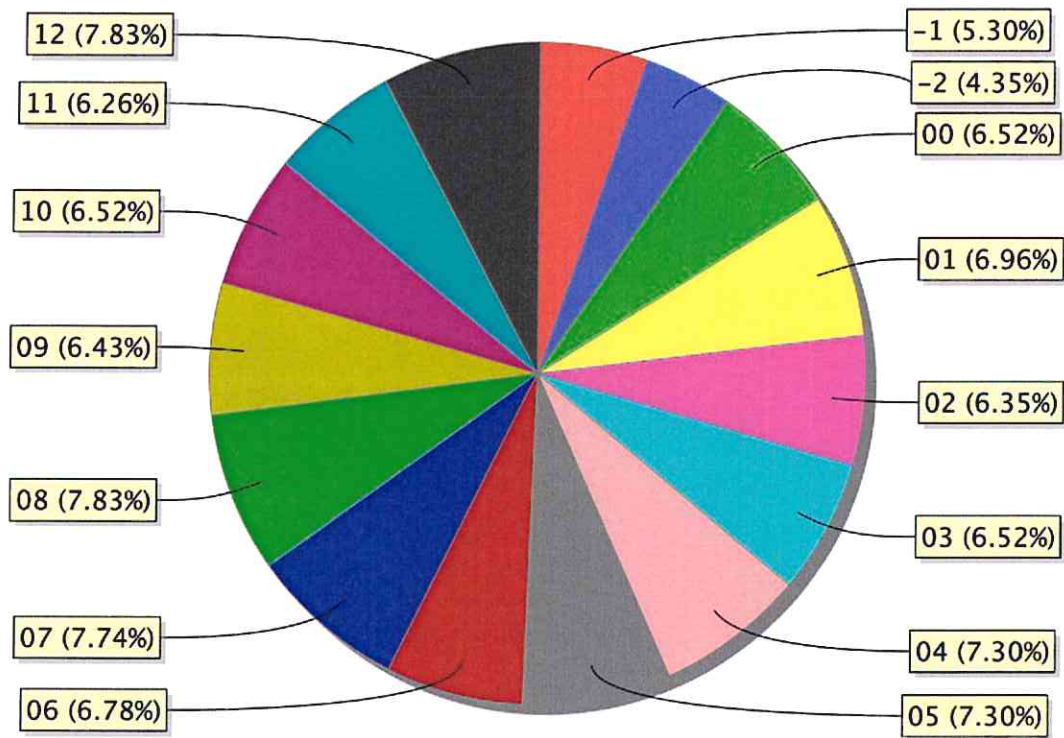


Chart Summary			
Data Set	Grade level	Number	Percent
	-1	61	5.30%
	-2	50	4.35%
	00	75	6.52%
	01	80	6.96%
	02	73	6.35%
	03	75	6.52%
	04	84	7.30%
	05	84	7.30%
	06	78	6.78%
	07	89	7.74%
	08	90	7.83%
	09	74	6.43%
	10	75	6.52%
	11	72	6.26%
	12	90	7.83%
	Totals	1150	100.00%

## Kindergarten Projected Enrollment

### 2022-2023

#### 2022-2023

Incoming Hopedale Residents	n/a	Registrations not yet complete
School Choice Applications Received	n/a	Application will be posted by March 1st

#### 2021-2022

Kindergarten Enrollment	75
Hopedale Residents	62
Kindergarten School Choice	13

#### 2020-2021

Kindergarten Enrollment	81
Hopedale Residents	69
Kindergarten School Choice	12

#### 2019-2020

Kindergarten Enrollment	68
Hopedale Residents	58
Kindergarten School Choice	10

#### 2018-2019

Kindergarten Enrollment	65
Hopedale Residents	55
Kindergarten School Choice	10

#### 2017-2018

Kindergarten Enrollment:	75
Hopedale Residents:	63
Kindergarten School Choice:	12

#### 2016-2017

Kindergarten Enrollment:	76
Hopedale Residents:	63
Kindergarten School Choice:	13

#### 2015-2016

Kindergarten Enrollment:	72
Hopedale Residents:	63
Kindergarten School Choice:	9

**Anticipated Enrollment by Grade – 2022-2023**  
**Kindergarten – Grade 12**

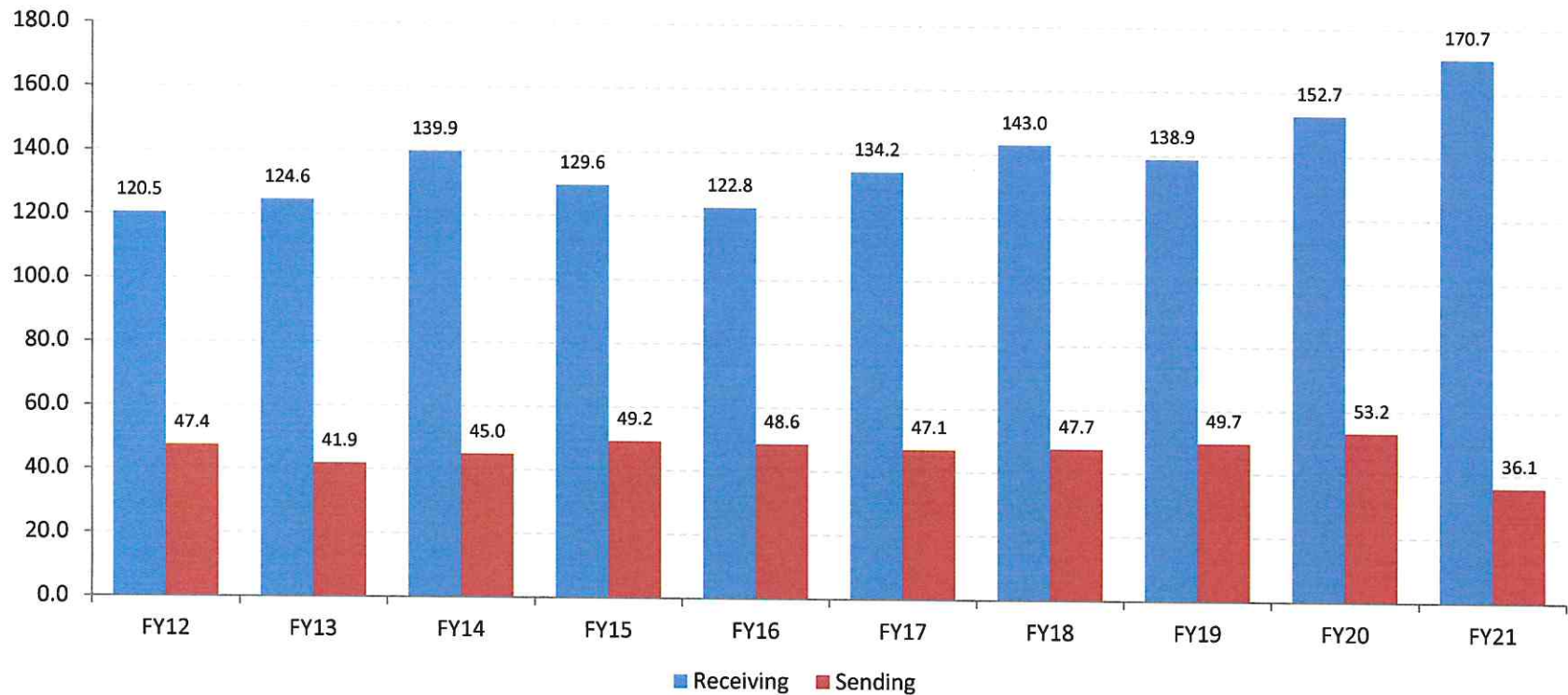
Grade	Residents	School Choice	Total
Kindergarten	TBD*	TBD*	TBD*
Grade 1	62	13	75
Grade 2	68	12	80
Grade 3	61	12	73
Grade 4	62	12	74
Grade 5	73	11	84
Grade 6	69	15	84
Grade 7	59	17	76
Grade 8	71	17	88
Grade 9	72	16	88
Grade 10	58	16	74
Grade 11	61	13	74
Grade 12	55	12	67
<b>Total</b>	<b>771*</b>	<b>166</b>	<b>937*</b>



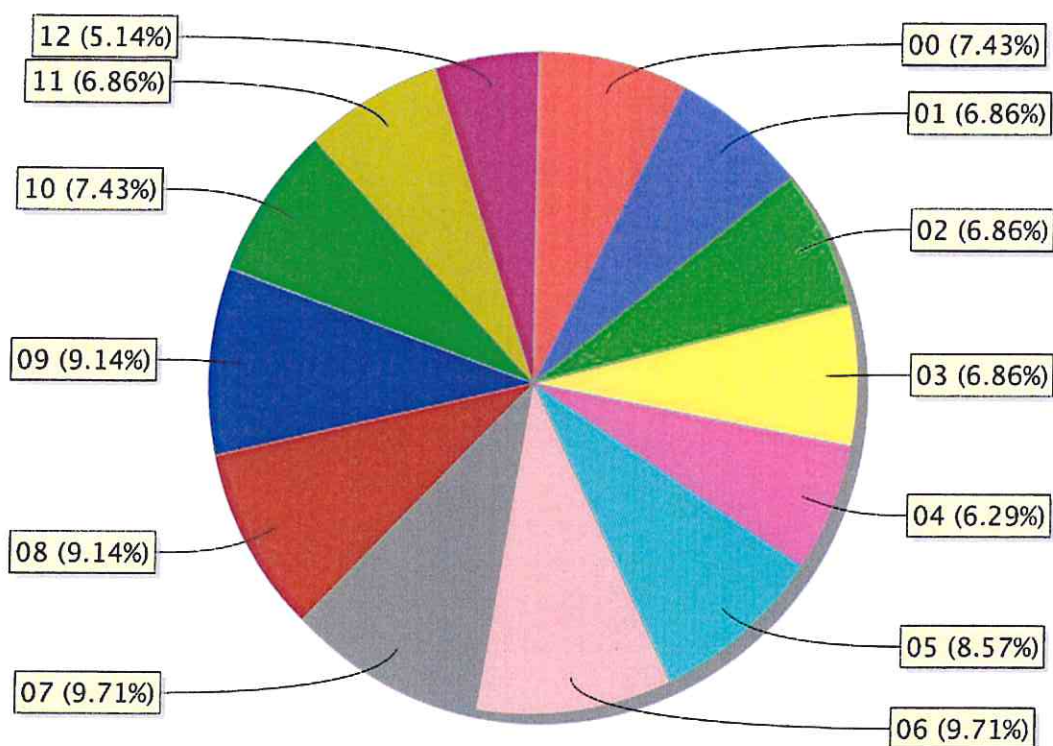
Massachusetts Department of Elementary and Secondary Education  
Office of District and School Finance

Hopedale

Hopedale school choice enrollment trends



# School Choice Enrollment By Grade: 2021-2022



## Chart Summary

Data Set	Grade level	Number	Percent
	00	13	7.43%
	01	12	6.86%
	02	12	6.86%
	03	12	6.86%
	04	11	6.29%
	05	15	8.57%
	06	17	9.71%
	07	17	9.71%
	08	16	9.14%
	09	16	9.14%
	10	13	7.43%
	11	12	6.86%
	12	9	5.14%
	<b>Totals</b>	<b>175</b>	<b>100.00%</b>

# School Choice Enrollment By Town: 2021-2022

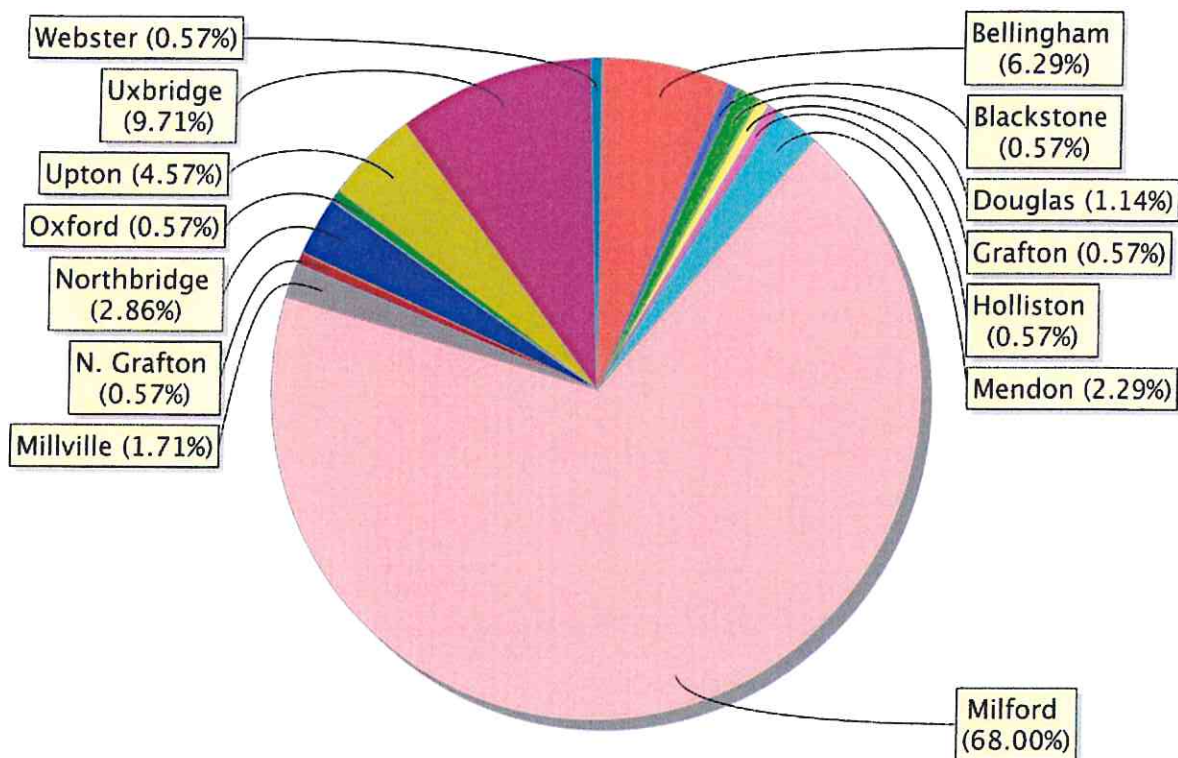


Chart Summary

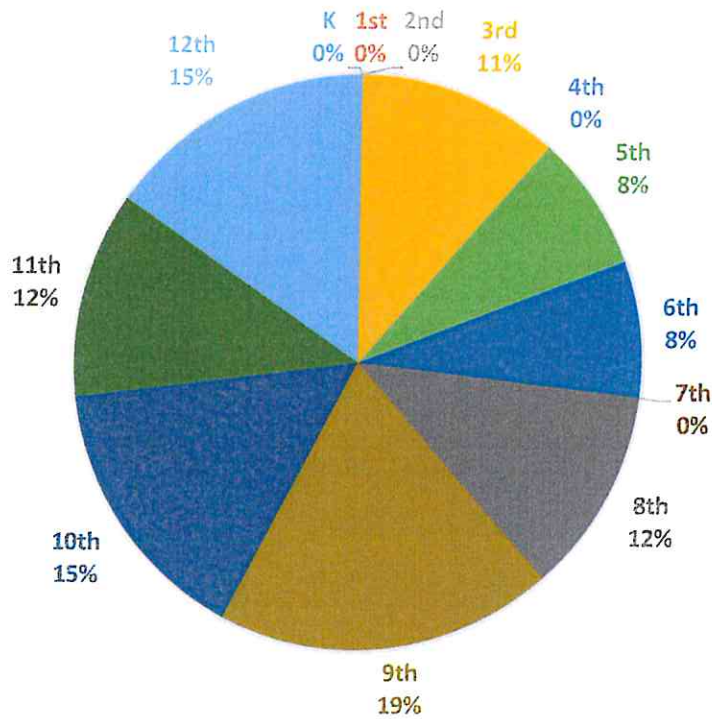
Data Set	City	Number	Percent
	Bellingham	11	6.29%
	Blackstone	1	0.57%
	Douglas	2	1.14%
	Grafton	1	0.57%
	Holliston	1	0.57%
	Mendon	4	2.29%
	Milford	119	68.00%
	Millville	3	1.71%
	N. Grafton	1	0.57%
	Northbridge	5	2.86%
	Oxford	1	0.57%
	Upton	8	4.57%
	Uxbridge	17	9.71%
	Webster	1	0.57%
	<b>Totals</b>	<b>175</b>	<b>100.00%</b>



# OUTGOING SCHOOL CHOICE ENROLLMENTS 2021-2022

## BY GRADE

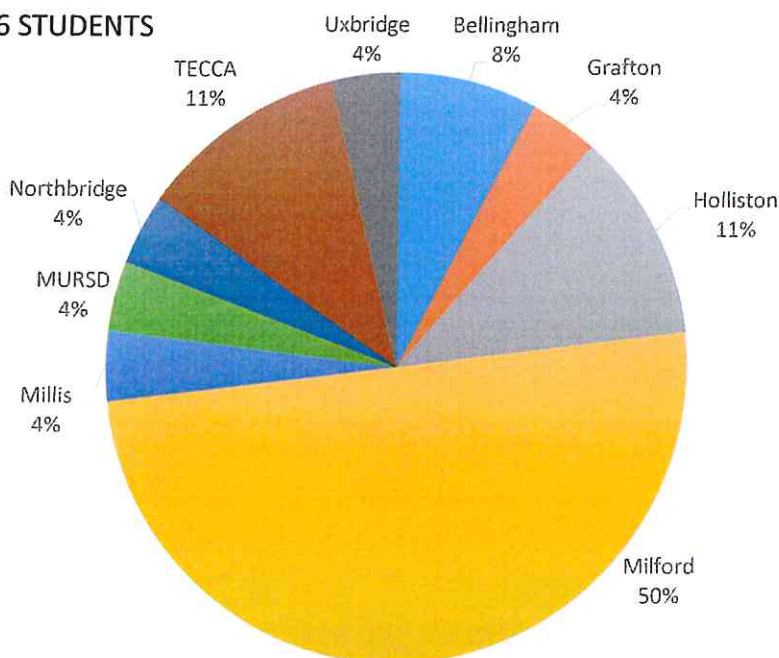
26 STUDENTS



Grade	#
K	0
1st	0
2nd	0
3rd	3
4th	0
5th	2
6th	2
7th	0
8th	3
9th	5
10th	4
11th	3
12th	4

## BY TOWN

26 STUDENTS



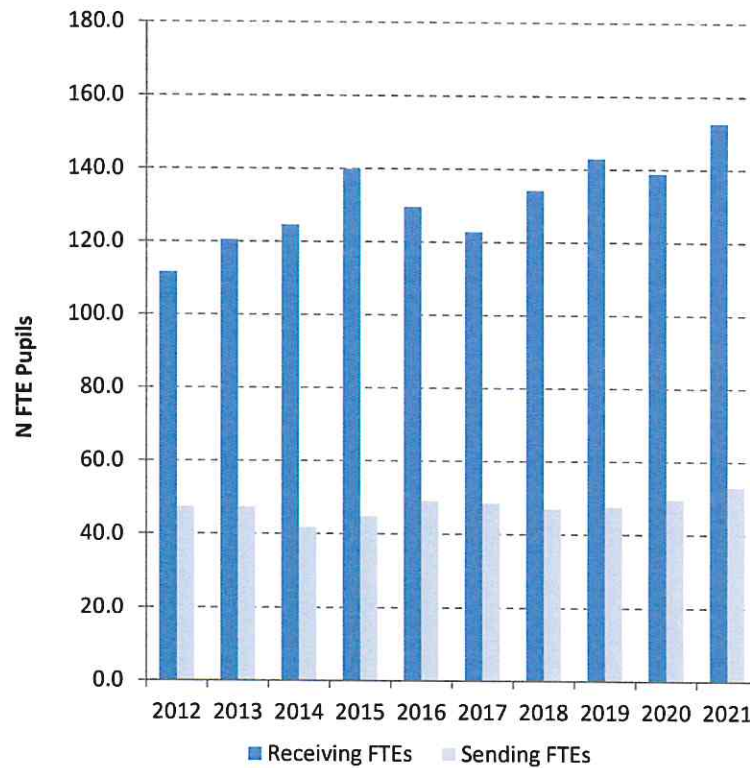
Town	#
Bellingham	2
Grafton	1
Holliston	3
MURSD	1
Milford	13
Millis	1
Northbridge	1
TECCA	3
Uxbridge	1

**Massachusetts Department of Elementary and Secondary Education  
Office of District and School Finance**

**School Choice Trends in Enrollment and Tuition**

**Hopedale**

FY	Receiving		Sending	
	FTE Pupils	Tuition	FTE Pupils	Tuition
1996	54.5	194,322	49.7	179,067
1997	68.8	253,029	44.8	188,812
1998	91.6	300,862	54.6	229,988
1999	76.6	266,348	75.0	291,558
2000	99.8	468,324	99.4	437,356
2001	90.2	437,698	93.3	428,114
2002	129.7	679,098	98.7	435,365
2003	136.9	762,932	87.2	391,467
2004	140.5	792,284	86.7	402,628
2005	139.4	772,783	84.5	448,246
2006	134.6	780,279	74.8	392,859
2007	117.4	634,319	59.0	332,451
2008	111.4	641,094	60.7	347,179
2009	97.3	532,844	56.3	314,322
2010	106.1	593,889	41.4	222,170
2011	111.7	576,547	47.4	250,322
2012	120.5	655,595	47.4	276,563
2013	124.6	690,221	41.9	240,233
2014	139.9	782,450	45.0	266,756
2015	129.6	709,439	49.2	296,247
2016	122.8	694,534	48.6	293,803
2017	134.2	819,064	47.1	277,032
2018	143.0	910,403	47.7	307,462
2019	138.9	923,237	49.7	356,715
2020	152.7	983,271	53.2	383,311
2021	170.7	1,032,985	36.1	256,156

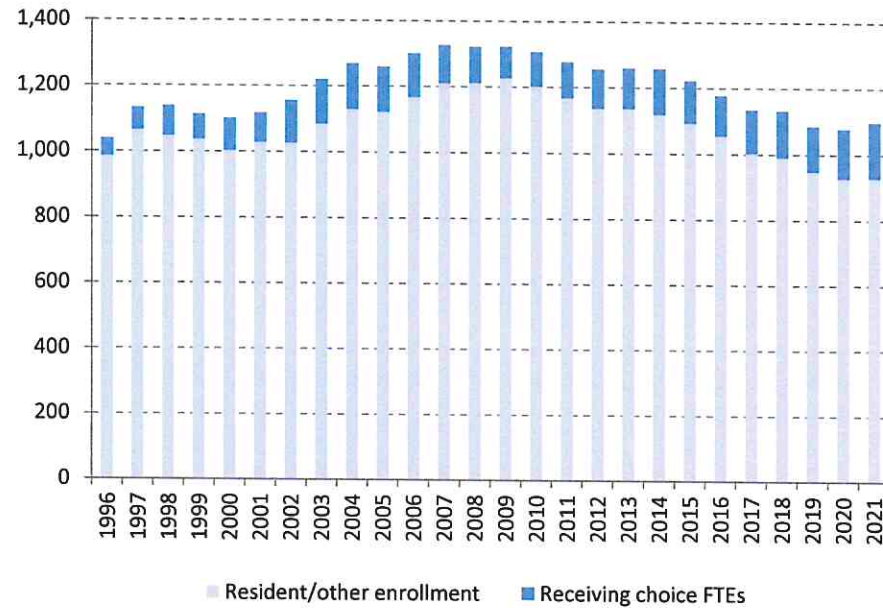


**Massachusetts Department of Elementary and Secondary Education  
Office of District and School Finance**

**School Choice and Other In-District Enrollment**

**Hopedale**

FY	Receiving Choice FTEs	Total Enrollment	Resident/ Other Enrollment	% Choice
1996	54.5	1,040	986	5.2%
1997	68.8	1,133	1,064	6.1%
1998	91.6	1,139	1,047	8.0%
1999	76.6	1,114	1,037	6.9%
2000	99.8	1,103	1,003	9.0%
2001	90.2	1,118	1,028	8.1%
2002	129.7	1,156	1,026	11.2%
2003	136.9	1,222	1,085	11.2%
2004	140.5	1,270	1,130	11.1%
2005	139.4	1,261	1,122	11.1%
2006	134.6	1,302	1,167	10.3%
2007	117.4	1,328	1,211	8.8%
2008	111.4	1,323	1,212	8.4%
2009	97.3	1,324	1,227	7.3%
2010	106.1	1,308	1,202	8.1%
2011	111.7	1,279	1,167	8.7%
2012	120.5	1,257	1,137	9.6%
2013	124.6	1,261	1,136	9.9%
2014	139.9	1,259	1,119	11.1%
2015	129.6	1,223	1,093	10.6%
2016	122.8	1,178	1,055	10.4%
2017	134.2	1,137	1,003	11.8%
2018	143.0	1,133	990	12.6%
2019	138.9	1,087	948	12.8%
2020	152.7	1,080	927	14.1%
2021	170.7	1,099	928	15.5%





## Circuit Breaker Program Overview

The state special education reimbursement program, commonly known as the circuit breaker program, was started in FY04 to provide additional state funding to districts for high-cost special education students.

The threshold for eligibility is tied to four times the state average foundation budget per pupil as calculated under the chapter 70 program, with the state paying 75 percent of the costs above that threshold if funds allow.

Circuit breaker reimbursements are for the district's prior year's expenses. Each summer, districts submit claim forms to DESE listing the types and amounts of special education instructional services provided to each student during the previous fiscal year. Administrative and overhead costs are not reimbursable. Standard rates for each type of service are established annually by DESE based on statewide surveys and are used to calculate the reimbursable cost for each student; this simplifies the claim process and minimizes the documentation which needs to be submitted. For students attending private 766 schools, the eligible cost for reimbursement is based on the approved tuition rate set by the state's Operational Services Division.

Payments are made to districts on a quarterly basis. Because the program is subject to appropriation, the first quarter's payments are usually calculated using an interim reimbursement rate of less than 75 percent. After all the claim forms have been received and reviewed, and DESE verifies that there are sufficient appropriations to pay all claims, the reimbursements are recalculated using the full 75 percent rate.

Circuit breaker reimbursements are deposited into a special education reimbursement account. These funds may be expended by the school committee in the year received or in the following fiscal year for any special education- related purposes, without further appropriation. As with all special revenues, the appropriating authority can and should consider the projected reimbursements for the following fiscal year when deliberating on the school district's general fund budget.

In general, special education costs are the responsibility of the district where the student resides or, if the student is living in a residential program, where his or her parents reside. In cases where the student has no parents or legal guardian in the commonwealth, or where the residency of the parents is in dispute, DESE's Office of Special Education Planning and Policy will make a determination.

The "move-in" law (M.G.L. c.71B, s.5) applies to students in private 766 placements who move from one Massachusetts town to another during the course of the year. The fiscal responsibility for these students remains with their prior district until the end of the fiscal year. In addition, if the move takes place between April 1 and June 30, the fiscal responsibility remains with the prior district for not only the current year but the following fiscal year as well.

Hopedale Public Schools											
Circuit Breaker Analysis											
Fiscal Year	Eligible Instructional & Tuition Costs	Net Instructional & Tuition Costs	%	Instructional & Tuition Reimbursement	Eligible Transportation Costs	Net Transportation Costs	%	Transportation Reimbursement	Total Reimbursement		Extraordinary Relief Received
2006-2007	714,208	226,007	75.00%	169,505				N/A	169,505		
2007-2008	699,646	243,889	75.00%	182,917				N/A	182,917		
2008-2009	889,566	309,477	72.00%	222,824				N/A	222,824		
2009-2010	755,979	230,671	42.34%	97,670				N/A	97,670		
2010-2011	819,252	239,038	43.66%	104,375				N/A	104,375		
2011-2012	707,637	251,301	71.15%	178,806				N/A	178,806		198,550
2012-2013	989,637	522,645	71.94%	375,987				N/A	375,987		
2013-2014	881,086	313,918	75.00%	235,441				N/A	235,441		
2014-2015	713,612	175,308	73.56%	128,959				N/A	128,959		
2015-2016	743,272	198,000	75.00%	148,500				N/A	148,500		
2016-2017	981,857	232,157	73.16%	169,839				N/A	169,839		
2017-2018	1,003,529	292,478	72.10%	210,864				N/A	210,864		
2018-2019	1,105,156	355,354	75.00%	266,516				N/A	266,516		
2019-2020	972,144	331,056	75.00%	248,294				N/A	248,294		36,523
2020-2021	1,014,700	410,300	75.00%	307,725				N/A	307,725		
2021-2022	1,115,377	448,646	75.00%	336,487	25,901	22,463	75.00%	16,847	353,334		

### Revolving Accounts

Revolving accounts are also a source of funding for our schools. Each of the accounts, other than school choice, is dedicated to a specific program with funds utilized to offset the operational costs of that function.

Revolving accounts would include:

- **Food Services**
- **Transportation**
- **Extended Day**
- **Bright Beginnings Preschool**
- **Athletics**
- **School Choice**

The **Food Services** program has a dedicated revolving account that is funded through lunch fees.

Memorial	\$3.25
JSHS	\$3.50

**Transportation** fees are collected from those families that choose to access our buses to transport their children to and from school. The fee for 2022-2023 is \$300 per year with a family cap of \$600. The number of available seats is based upon the mandated riders (2 miles or further from school K-6) that utilize our buses. Funds generated to this revolving account are used to offset the overall transportation budget.

The **Extended Day** program is housed in the Memorial School for students K-6 and the Bright Beginnings Center for preschool students. Funds generated ensure that the program is self-sufficient as well as defraying some of the utility costs of the elementary school.

Memorial Extended Day Tuitions FY23:

Program	Cost Per Day
After School Club	\$25.00
Summer Kids Club	\$70.00
Breakfast Club	\$9.00



Vacation Care	\$70.00
Early Release Day	\$50.00

**Bright Beginnings Preschool** tuitions are placed in the BBC revolving account and are used to offset the costs of the BBC operating budget.

**BBC FY23 Tuitions:**

<b>Program</b>	<b>Residents</b>	<b>Non-Residents</b>
Half-day program	\$30.00	\$35.00
Full-day program	\$44.00	\$50.00
With extended hours until 3:30	\$63.00	\$65.00
With extended hours until 5:00	\$70.00	\$72.00

**Athletic** fees are used to offset the total cost of our athletic programs which for FY23 is approximately \$366,000.00. Anticipated receipts from athletic fees are \$140,000.00 or 38% of the total FY22 budget. The athletic fees for FY23 are set at \$250 per sport with a family cap of \$625.00 (hockey \$900.00) per season. The remainder of the athletic budget is funded through the school choice account.

**School Choice** is a state program in which we have chosen to participate that allows students from other communities to attend our schools. The state provides revenues of approximately \$5000 per school choice student to a receiving school. This money is placed in the school choice revolving account for use by the schools. Another factor in school choice is the students that we are “sending” to other school districts as school choice students. Our Chapter 70 quarterly payments from the state are reduced to account for these students and the money is appropriated to the receiving district and maintained in their revolving account.

**Hopedale Public Schools  
300-Food Services Revolving Account  
FY 2022-2023 Proposed Budget**

Account Number	Description	2020-2021 Actual	2021-2022 Budget	2022-2023 Proposed	Difference	
	<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>0</b>	<b>73,419</b>	<b>139,761</b>		
300.0101.00.00.00.00.00	Food Services Cash Receipts	374,340	475,000	300,000	(175,000)	
	<b>CASH RECEIPTS: 0101</b>	<b>374,340</b>	<b>475,000</b>	<b>300,000</b>	<b>(175,000)</b>	
300.3400.50.13.02.01.08	Food Services Director Memorial	17,435	21,968	22,462	494	
300.3400.50.13.02.03.08	Food Services Salaries Memorial	40,543	48,821	53,344	4,523	
300.3400.50.13.02.04.08	Food Services Contracted Services Memorial	1,756	1,756	1,756	-	
300.3400.50.13.02.05.08	Food Services Consumables Memorial	34,798	70,000	55,000	(15,000)	
300.3400.50.14.03.01.08	Food Services Director Jr-Sr	17,435	21,968	22,462	494	
300.3400.50.14.03.03.08	Food Services Salaries Jr-Sr	59,355	75,889	78,928	3,039	
300.3400.50.14.03.04.08	Food Services Contracted Services Jr-Sr	1,756	1,756	1,756	-	
300.3400.50.14.03.05.08	Food Services Consumables Jr-Sr	71,600	92,000	68,000	(24,000)	
	<b>FOOD SERVICE: 3400</b>	<b>244,677</b>	<b>334,158</b>	<b>303,708</b>	<b>(30,450)</b>	
300.4230.50.13.02.04.08	Maint of Equip Contracted Services Memorial	3,590	5,000	5,000	-	
300.4230.50.13.02.05.08	Maint of Equip Consumables Memorial	-	14,250	-	(14,250)	Steamer, Refrigerator & Heating Tables
300.4230.50.14.03.04.08	Maint of Equip Contracted Services Jr-Sr	1,344	5,000	5,000	-	
300.4230.50.14.03.05.08	Maint of Equip Consumables JSHS	-	12,250	-	(12,250)	Steamer & Refrigerator
	<b>MAINTENANCE OF EQUIPMENT: 4230</b>	<b>4,934</b>	<b>36,500</b>	<b>10,000</b>	<b>(26,500)</b>	
300.5200.50.00.85.06.08	Health Insurance	51,310	38,000	38,000	-	
	<b>HEALTH INSURANCE: 5200</b>	<b>51,310</b>	<b>38,000</b>	<b>38,000</b>	<b>-</b>	
	<b>TOTAL EXPENDITURES</b>	<b>300,921</b>	<b>408,658</b>	<b>351,708</b>	<b>(56,950)</b>	
	<b>NET RECEIPTS</b>	<b>73,419</b>	<b>66,342</b>	<b>(51,708)</b>	<b>(118,050)</b>	
	<b>ESTIMATED ENDING FUND BALANCE</b>	<b>73,419</b>	<b>139,761</b>	<b>88,053</b>		

Hopedale Public Schools						
350-Transportation Revolving Account						
FY 2022-2023 Proposed Budget						
Account Number	Description	2020-2021 Actual	2021-2022 Budget	2022-2023 Proposed	Difference	
	<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>177</b>	<b>54,264</b>	<b>57,584</b>		
350.0101.70.00.00.00.00	Transportation Cash Receipts	88,663	71,000	75,000	4,000	
	<b>CASH RECEIPTS: 0101</b>	<b>88,663</b>	<b>71,000</b>	<b>75,000</b>	<b>4,000</b>	
350.3300.70.15.04.01.01	Transportation Director	-	15,340	15,685	345	
350.3300.70.15.04.03.01	Bus Drivers	25,232	35,490	36,290	800	
350.3300.70.15.04.05.01	Transportation Consumables	8,175	15,700	16,500	800	Diesel Fuel
350.3300.70.15.04.05.08	Transportation Consumables - Administrative	257	200	200	-	Bus Passes, Supplies
	<b>TRANSPORTATION: 3300</b>	<b>33,663</b>	<b>66,730</b>	<b>68,675</b>	<b>1,945</b>	
350.4130.88.15.04.06.01	Utilities	912	950	950	-	Bus Yard Light Poles
	<b>UTILITIES: 4130</b>	<b>912</b>	<b>950</b>	<b>950</b>	<b>-</b>	
	<b>TOTAL EXPENDITURES</b>	<b>34,575</b>	<b>67,680</b>	<b>69,625</b>	<b>1,945</b>	
	<b>NET RECEIPTS</b>	<b>54,088</b>	<b>3,320</b>	<b>5,375</b>	<b>2,055</b>	
	<b>ESTIMATED ENDING FUND BALANCE</b>	<b>54,264</b>	<b>57,584</b>	<b>62,959</b>		



Hopedale Public Schools  
425-Extended Day Program Revolving Account  
FY 2022-2023 Proposed Budget

Account Number	Description	2020-2021 Actual	2021-2022 Budget	2022-2023 Proposed	Difference	
	<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>154,099</b>	<b>50,985</b>	<b>34,248</b>		
425.0101.00.DC.00.00.00	Cash Receipts	154,350	356,000	369,400	13,400	
	<b>TOTAL CASH RECEIPTS</b>	<b>154,350</b>	<b>356,000</b>	<b>369,400</b>	<b>13,400</b>	
425.2356.57.DC.02.06.08	Professional Development	-	500	2,000	1,500	
	<b>PROFESSIONAL DEVELOPMENT: 2357</b>	<b>-</b>	<b>500</b>	<b>2,000</b>	<b>1,500</b>	
425.2430.60.DC.02.05.01	General Supplies	2,371	8,000	8,000	-	
	<b>CLASSROOM SUPPLIES: 2430</b>	<b>2,371</b>	<b>8,000</b>	<b>8,000</b>	<b>-</b>	
425.2440.71.DC.02.03.01	Field Trip Drivers	-	5,000	5,000	-	
425.2440.71.DC.02.05.01	Field Trip Consumables	-	1,000	1,000	-	Fuel
425.2440.71.DC.02.06.01	Field Trips	11,078	24,000	24,000	-	
	<b>OTHER INSTRUCTIONAL SERVICES: 2440</b>	<b>11,078</b>	<b>30,000</b>	<b>30,000</b>	<b>-</b>	
425.3400.50.DC.02.05.01	Food Consumables	2,468	7,000	8,500	1,500	
	<b>FOOD SERVICES: 3400</b>	<b>2,468</b>	<b>7,000</b>	<b>8,500</b>	<b>1,500</b>	
425.3520.20.DC.02.01.08	Director Salary	50,840	53,382	54,583	1,201	
425.3520.23.DC.02.03.08	Group Leader Salaries	71,229	151,075	164,529	13,454	
	<b>SALARIES: 3520</b>	<b>122,069</b>	<b>204,457</b>	<b>219,112</b>	<b>14,655</b>	
425.4110.81.DC.02.04.08	Maintenance Contracted Services	26,000	26,000	26,000	-	Cleaning Contract
	<b>MAINTENANCE: 4110</b>	<b>26,000</b>	<b>26,000</b>	<b>26,000</b>	<b>-</b>	
425.4120.30.DC.02.06.08	Utilities Heat	20,733	20,560	20,560	-	
	<b>HEATING OF BUILDING: 4120</b>	<b>20,733</b>	<b>20,560</b>	<b>20,560</b>	<b>-</b>	

Hopedale Public Schools						
425-Extended Day Program Revolving Account						
FY 2022-2023 Proposed Budget						
Account Number	Description	2020-2021 Actual	2021-2022 Budget	2022-2023 Proposed	Difference	
425.4130.81.DC.02.05.08	Utilities Water	2,394	3,200	3,200	-	
425.4130.88.DC.02.05.08	Utilities Electricity	23,306	25,020	25,020	-	
	UTILITIES: 5000	25,700	28,220	28,220	-	
425.5200.20.DC.02.06.08	Health Insurance	36,145	48,000	48,000	-	
	HEALTH INSURANCE: 5200	36,145	48,000	48,000	-	
425.5350.20.DC.02.06.08	Rental of Buildings	10,900	-	-	-	
	RENTAL/LEASE OF BUILDINGS: 5350	10,900	-	-	-	
	TOTAL EXPENDITURES	257,464	372,737	390,392	17,655	
	NET RECEIPTS	(103,114)	(16,737)	(20,992)	(4,255)	
	ESTIMATED ENDING FUND BALANCE	50,985	34,248	13,256		

Hopedale Public Schools					
475-Bright Beginnings Center Preschool Revolving Account					
FY 2022-2023 Proposed Budget					
Account Number	Description	2020-2021 Actual	2021-2022 Budget	2022-2023 Proposed	Difference
	<b>ESTIMATED BEGINNING FUND BALANCE</b>	(10)	(24)	0	
475.0101.00.PS.00.00.00	Cash Receipts - Tuition	179,395	444,900	583,900	139,000
475.0101.00.DC.00.00.00	Cash Receipts - EDP	3,879	94,600	-	(94,600)
475.0105.00.PS.00.00.00	Cash Receipts - Camps	1,425	-	5,000	5,000
	<b>TOTAL CASH RECEIPTS</b>	<b>184,699</b>	<b>539,500</b>	<b>588,900</b>	<b>49,400</b>
475.2210.20.PS.05.01.08	Principal Salary	61,555	73,866	75,528	1,662
475.2210.20.PS.05.02.08	Clerical Salary	36,361	37,087	38,675	1,588
475.2210.20.PS.05.05.08	Office Supplies	2,825	2,000	2,000	-
475.2210.20.PS.05.06.08	Other	355	210	210	-
	<b>SCHOOL LEADERSHIP: 2210</b>	<b>101,096</b>	<b>113,163</b>	<b>116,413</b>	<b>3,250</b>
475.2305.01.PS.05.01.01	Preschool Teacher Salaries	75,330	136,659	154,916	18,257
	<b>TEACHERS.CLASSROOM: 2305</b>	<b>75,330</b>	<b>136,659</b>	<b>154,916</b>	<b>18,257</b>
475.2306.82.PS.05.01.01	Summer Camps Teacher Salary	-	-	-	-
475.2306.82.PS.05.03.01	Summer Camps Aides Salary	-	-	2,000	2,000
	<b>SUMMER INSTRUCTION: 2306</b>	<b>-</b>	<b>-</b>	<b>2,000</b>	<b>2,000</b>
475.2330.23.PS.05.03.01	Teaching Aides Salary	32,565	57,944	84,829	26,885
	<b>PARAPROFESSIONALS: 2330</b>	<b>32,565</b>	<b>57,944</b>	<b>84,829</b>	<b>26,885</b>
475.2356.60.PS.05.06.01	Professional Development	-	500	500	-
	<b>PROFESSIONAL DEVELOPMENT: 2356</b>	<b>-</b>	<b>500</b>	<b>500</b>	<b>-</b>
475.2430.60.PS.05.05.01	General Supplies	560	2,500	2,500	-
	<b>CLASSROOM SUPPLIES: 2430</b>	<b>560</b>	<b>2,500</b>	<b>2,500</b>	<b>-</b>
475.2453.60.PS.05.06.01	Instructional Hardware-Copier	4,023	3,900	3,900	-
	<b>INSTRUCTIONAL HARDWARE.OTHER: 2453</b>	<b>4,023</b>	<b>3,900</b>	<b>3,900</b>	<b>-</b>
475.2710.65.PS.05.01.01	Preschool Adjustment Counselor Salary	9,975	11,077	11,873	796
	<b>GUIDANCE &amp; ADJUSTMENT COUNSELORS: 2710</b>	<b>9,975</b>	<b>11,077</b>	<b>11,873</b>	<b>796</b>
475.3200.09.PS.05.01.08	Nurse Salary	48,761	52,072	53,762	1,690
475.3200.09.PS.05.03.08	Nurse Subs	-	1,040	1,040	-
475.3200.27.PS.05.05.08	Health Consumables	1,587	2,500	2,500	-
	<b>MEDICAL/HEALTH SERVICES: 3200</b>	<b>50,348</b>	<b>55,612</b>	<b>57,302</b>	<b>1,690</b>



Hopedale Public Schools						
475-Bright Beginnings Center Preschool Revolving Account						
FY 2022-2023 Proposed Budget						
Account Number	Description	2020-2021 Actual	2021-2022 Budget	2022-2023 Proposed	Difference	
475.3520.23.PS.05.03.08	EDP Salaries	3,362	52,023	22,195	(29,828)	
	OTHER STUDENT ACTIVITIES: 3520	3,362	52,023	22,195	(29,828)	
475.4110.81.PS.05.04.08	Maintenance Contracted Services	17,709	17,550	17,550	-	Cleaning Contract
	MAINTENANCE: 4110	17,709	17,550	17,550	-	
475.4120.81.PS.05.06.08	Heating of Building	8,640	14,000	-	(14,000)	Move to School Choice
	HEATING OF BUILDING: 4120	8,640	14,000	-	(14,000)	
475.4130.81.PS.05.06.08	Utilities Water	2,874	3,300	-	(3,300)	Move to School Choice
475.4130.86.PS.05.06.08	Utilities Telephone	2,853	3,060	-	(3,060)	Move to School Choice
475.4130.88.PS.05.06.08	Utilities Electricity	6,970	8,000	-	(8,000)	Move to School Choice
	UTILITIES: 4130	12,696	14,360	-	(14,360)	
475.4220.81.PS.05.04.08	Maintenance of Building Contract Services	11,961	10,000	10,000	-	
	MAINTENANCE OF BUILDINGS: 4220	11,961	10,000	10,000	-	
475.4225.84.PS.05.04.08	Building Security Contract Services	615	-	-	-	
	MAINTENANCE OF BUILDINGS: 4220	615	-	-	-	
475.4450.13.PS.05.04.08	Tech Infrastructure Contracted Services	4,717	4,900	4,900	-	
	TECHNOLOGY INFRASTRUCTURE: 4450	4,717	4,900	4,900	-	
475.5200.20.PS.05.06.08	Health Insurance	52,995	68,000	68,000	-	
	HEALTH INSURANCE: 5200	52,995	68,000	68,000	-	
	TOTAL EXPENDITURES	386,592	562,188	556,878	(5,310)	
	NET RECEIPTS	(201,893)	(22,688)	32,022	54,710	
	Expenses to General Fund	(81,000)	-	-	-	
	Expenses to School Choice	(120,880)	(22,712)	-	22,712	
	RECLASSIFICATION OF EXPENSES	(201,880)	(22,712)	-	22,712	
	ESTIMATED ENDING FUND BALANCE	(24)	0	32,022		

Hopedale Public Schools  
600-Athletics Revolving Account  
FY 2022-2023 Proposed Budget

Account Number	Description	2020-2021 Actual	2021-2022 Budget	2022-2023 Proposed	Difference	
	<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>124</b>	<b>18,219</b>	<b>19,719</b>		
600.0102.00.00.00.00.00	Athletic Fees/Gate Receipts	118,072	140,000	140,000	-	
	<b>ATHLETIC CASH RECEIPTS: 0102</b>	<b>118,072</b>	<b>140,000</b>	<b>140,000</b>	<b>-</b>	
600.3510.16.14.03.03.08	Athletic Coaching Stipends	25,500	33,500	33,500	-	
600.3510.16.14.03.04.08	Athletic Contracted Services	21,637	39,000	39,000	-	Refs, Police Detail, Hockey Trainer
600.3510.16.14.03.05.08	Athletic Consumables	12,529	20,000	20,000	-	
600.3510.16.14.03.06.08	Athletic Other Expenses	40,311	46,000	46,000	-	Field/Ice Rental, Participation Fees
	<b>ATHLETICS: 3510</b>	<b>99,977</b>	<b>138,500</b>	<b>138,500</b>	<b>-</b>	
	<b>TOTAL EXPENDITURES</b>	<b>99,977</b>	<b>138,500</b>	<b>138,500</b>	<b>-</b>	
	<b>NET RECEIPTS</b>	<b>18,095</b>	<b>1,500</b>	<b>1,500</b>	<b>-</b>	
	<b>ESTIMATED ENDING FUND BALANCE</b>	<b>18,219</b>	<b>19,719</b>	<b>21,219</b>	<b>-</b>	



Hopedale Public Schools						
900-School Choice Revolving Account						
FY 2022-2023 Proposed Budget						
Account Number	Description	2020-2021 Actual	2021-2022 Budget	2022-2023 Proposed	Difference	
	<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>846,481</b>	<b>895,534</b>	<b>949,352</b>		
900.0101.00.00.00.00.00	School Choice Cash Receipts	1,023,504	1,060,000	1,000,000	(60,000)	
	<b>TOTAL SCHOOL CHOICE RECEIPTS</b>	<b>1,023,504</b>	<b>1,060,000</b>	<b>1,000,000</b>	<b>(60,000)</b>	
900.2120.20.13.02.01.08	Curriculum Leader & Grade Level Chair Stipends Mem	34,600	37,100	37,100	-	
900.2120.20.14.03.01.08	Department Head & Grade Level Chair Stipends JSHS	34,500	34,500	34,500	-	
900.2120.20.BB.05.01.08	Curriculum Leader Stipend BBC	4,604	4,500	4,500	-	
900.2120.21.00.00.05.08	Curriculum Mapping Consumables	4,610	3,600	3,600	-	Rubicon
900.2120.60.13.02.03.08	Curriculum Summer Memorial	4,200	5,000	5,000	-	
900.2120.60.14.03.03.08	Curriculum Summer JSHS	1,400	5,000	5,000	-	
900.2120.60.BB.05.03.08	Curriculum Summer BBC	945	500	500	-	
	<b>DEPARTMENT HEADS/CURRICULUM LEADERS: 2120</b>	<b>84,859</b>	<b>90,200</b>	<b>90,200</b>	<b>-</b>	
900.2210.20.BB.05.01.08	School Leadership BBC Professional Salary	14,888	-	-	-	
	<b>SCHOOL LEADERSHIP: 2210</b>	<b>14,888</b>	<b>-</b>	<b>-</b>	<b>-</b>	
900.2305.04.14.03.01.01	Math JSHS Salary	31,129	33,022	35,618	2,596	0.6 FTE
900.2305.10.14.03.01.01	Foreign Language JSHS Salary	53,957	59,845	64,931	5,086	1.0 FTE
900.2305.25.14.03.01.01	Computer Science JSHS Salary	54,925	60,492	64,931	4,439	1.0 FTE
900.2305.60.KG.02.01.01	Kindergarten Memorial Salary	53,957	58,058	62,513	4,455	1.0 FTE
	<b>TEACHERS.CLASSROOM: 2305</b>	<b>193,968</b>	<b>211,417</b>	<b>227,993</b>	<b>16,576</b>	<b>3.6 FTE</b>
900.2340.23.13.02.03.08	Media Aide Memorial Other	11,280	10,659	11,090	431	
	<b>MEDIA CENTER: 2340</b>	<b>11,280</b>	<b>10,659</b>	<b>11,090</b>	<b>431</b>	
900.2356.20.13.02.06.08	Prof Dev Building Leader Mem	-	5,000	5,000	-	
900.2356.20.14.03.06.08	Prof Dev Building Leader JSHS	3,670	5,000	5,000	-	
900.2356.20.BB.05.06.08	Prof Dev Building Leader BBC	239	1,000	1,000	-	
900.2356.20.15.04.06.08	Prof Dev District	15,275	16,000	16,000	-	
900.2356.60.13.02.06.08	Prof Dev Memorial	1,288	10,000	10,000	-	
900.2356.60.14.03.06.08	Prof Dev JSHS	14,850	10,000	10,000	-	
900.2356.60.BB.05.06.08	Prof Dev BBC	-	-	-	-	



**Hopedale Public Schools**  
**900-School Choice Revolving Account**  
**FY 2022-2023 Proposed Budget**

Account Number	Description	2020-2021 Actual	2021-2022 Budget	2022-2023 Proposed	Difference	
	<b>PROFESSIONAL DEVELOPMENT: 2356</b>	<b>35,322</b>	<b>47,000</b>	<b>47,000</b>	<b>-</b>	
900.2410.03.14.03.05.01	Textbooks JSBS English	14,275	-	-	-	
900.2410.08.14.03.05.01	Textbooks JSBS Social Studies	13,778	-	-	-	
	<b>TEXTBOOKS: 2410</b>	<b>28,054</b>	<b>-</b>	<b>-</b>	<b>-</b>	
900.2440.60.14.03.06.01	Other Instructional Services JSBS Contracted Services	-	4,400	4,400	-	PLTW Fee
900.2440.71.13.02.03.01	Field Trips Memorial Driver Salaries	-	3,000	3,000	-	
900.2440.71.14.03.03.01	Field Trips JSBS Driver Salaries	791	13,000	13,000	-	
	<b>OTHER INSTRUCTIONAL SERVICES: 2440</b>	<b>791</b>	<b>20,400</b>	<b>20,400</b>	<b>-</b>	
900.2451.13.13.02.05.01	Instructional Technology-Devices Mem	-	6,700	-	(6,700)	
900.2451.13.14.03.05.01	Instructional Technology-Devices JSBS	28,497	24,000	35,700	11,700	7th Grade 1:1 Devices
900.2451.13.BB.05.05.01	Instructional Technology-Devices BBC	-	-	-	-	
	<b>INSTRUCTIONAL TECH-DEVICES: 2451</b>	<b>28,497</b>	<b>30,700</b>	<b>35,700</b>	<b>5,000</b>	
900.2453.60.BB.05.05.01	Instructional Technology-Other BBC	4,023	-	-	-	
	<b>INSTRUCTIONAL TECH-OTHER: 2453</b>	<b>4,023</b>	<b>-</b>	<b>-</b>	<b>-</b>	
900.2455.00.13.02.06.01	Instructional Software Mem	-	11,100	8,600	(2,500)	
900.2455.00.14.03.06.01	Instructional Software JSBS	-	11,100	8,600	(2,500)	
900.2455.00.BB.05.06.01	Instructional Software BBC	-	3,800	3,800	-	
	<b>INSTRUCTIONAL SOFTWARE: 2455</b>	<b>-</b>	<b>26,000</b>	<b>21,000</b>	<b>(5,000)</b>	
900.2710.64.14.03.01.01	Guidance JSBS Salary	58,030	61,231	65,929	4,698	1.0 FTE
	<b>GUIDANCE &amp; ADJUSTMENT COUNSELORS: 2710</b>	<b>58,030</b>	<b>61,231</b>	<b>65,929</b>	<b>4,698</b>	
900.3200.09.BB.05.01.08	Nurse BBC Salary	48,761	-	-	-	
900.3200.09.BB.05.05.08	Nurse BBC Consumables	1,587	-	-	-	
	<b>MEDICAL/HEALTH SERVICES: 3200</b>	<b>50,348</b>	<b>-</b>	<b>-</b>	<b>-</b>	
900.3510.16.14.03.01.01	Athletic Director Salary	71,575	78,000	79,755	1,755	1.0 FTE
900.3510.16.14.03.03.01	Athletic Coaching Stipends	88,275	98,850	98,850	-	
900.3510.70.14.03.03.01	Athletic Driver Salaries	19,320	42,000	42,000	-	

Hopedale Public Schools 900-School Choice Revolving Account FY 2022-2023 Proposed Budget						
Account Number	Description	2020-2021 Actual	2021-2022 Budget	2022-2023 Proposed	Difference	
	<b>ATHLETICS: 3510</b>	<b>179,170</b>	<b>218,850</b>	<b>220,605</b>	<b>1,755</b>	
900.3520.15.13.02.03.01	Student Body Mem Stipends	3,825	12,375	12,375	-	
900.3520.15.13.02.05.01	Student Body Agendas Mem	1,030	1,000	1,000	-	Student Agendas
900.3520.15.14.03.03.01	Student Body JSHS Stipends	54,700	78,750	78,750	-	
900.3520.15.14.03.05.01	Student Body Agendas JSHS	-	1,000	1,000	-	Student Agendas
900.3520.15.14.03.06.01	Student Organization Fees	1,499	4,000	4,000	-	
900.3520.15.PS.05.03.01	Student Body BBC Stipends	850	-	-	-	
	<b>STUDENT BODY: 3520</b>	<b>61,904</b>	<b>97,125</b>	<b>97,125</b>	<b>-</b>	
900.4110.81.PS.05.04.08	Maintenance BBC Contracted Services	17,709	-	-	-	
	<b>MAINTENANCE: 4110</b>	<b>17,709</b>	<b>-</b>	<b>-</b>	<b>-</b>	
900.4120.81.PS.05.04.08	Heating of Buldings BBC	8,640	-	14,000	14,000	
	<b>HEATING OF BUILDINGS: 4120</b>	<b>8,640</b>	<b>-</b>	<b>14,000</b>	<b>14,000</b>	
900.4130.81.PS.05.06.08	Utilities Water BBC	2,874	-	3,300	3,300	
900.4130.86.PS.05.06.08	Utilities Telephone BBC	2,853	-	3,060	3,060	
900.4130.88.PS.05.06.08	Utilities Electricity BBC	6,970	-	8,000	8,000	
	<b>HEATING OF BUILDINGS: 4120</b>	<b>12,696</b>	<b>-</b>	<b>14,360</b>	<b>14,360</b>	
900.4210.81.14.03.04.08	Maintenance of Grounds JSHS Contracted Services	-	6,000	-	(6,000)	Approved 1/4/22-Tree Work
	<b>MAINTENANCE OF GROUNDS: 4210</b>	<b>-</b>	<b>6,000</b>	<b>-</b>	<b>(6,000)</b>	
900.4220.81.13.02.04.08	Maintenance of Buildings Mem Contracted Services	670	12,000	-	(12,000)	Approved 1/4/22-Playground Ramp
900.4220.81.14.03.04.08	Maintenance of Buildings JSHS Contracted Services	12,705	12,000	-	(12,000)	Approved 1/4/22-Auditorium Ceiling
900.4220.81.PS.05.04.08	Maintenance of Buildings BBC Contracted Services	-	25,000	-	(25,000)	Approved 1/4/22-Inside Painting
	<b>MAINTENANCE OF BUILDING: 4220</b>	<b>13,375</b>	<b>49,000</b>	<b>-</b>	<b>(49,000)</b>	
900.4225.84.13.02.05.08	Building Security Memorial Consumables	6,678	-	-	-	



Hopedale Public Schools						
900-School Choice Revolving Account						
FY 2022-2023 Proposed Budget						
Account Number	Description	2020-2021 Actual	2021-2022 Budget	2022-2023 Proposed	Difference	
900.4225.84.14.03.04.08	Building Security JSHS Contracted Services	73,013	-	-	-	
900.4225.84.14.03.05.08	Building Security JSHS Consumables	6,678	-	-	-	
900.4225.84.PS.05.05.08	Building Security BBC Consumables	615	-	-	-	
	<b>BUILDING SECURITY: 4225</b>	<b>86,984</b>	<b>-</b>	<b>-</b>	<b>-</b>	
900.4400.13.15.04.03.08	Tech Infrastructure Other Salary	47,179	55,000	81,238	26,238	1.5 FTE
900.4450.13.13.02.04.08	Tech Infrastructure Mem Cont Serv	-	8,640	-	(8,640)	
900.4450.13.13.02.05.08	Tech Infrastructure Mem Consumables	-	9,600	-	(9,600)	
900.4450.13.14.03.04.08	Tech Infrastructure JSHS Cont Serv	-	8,640	-	(8,640)	
900.4450.13.14.03.05.08	Tech Infrastructure JSHS Consumables	-	9,600	-	(9,600)	
900.4450.13.BB.05.04.08	Tech Infrastructure BBC Cont Serv	-	4,320	-	(4,320)	
900.4450.13.BB.05.05.08	Tech Infrastructure JSHS Consumables	-	4,800	-	(4,800)	
	<b>TECHNOLOGY INFRASTRUCTURE MAINT: 4450</b>	<b>47,179</b>	<b>100,600</b>	<b>81,238</b>	<b>(19,362)</b>	
900.5260.16.00.00.04.08	Student Insurance	4,735	5,000	5,000	-	Athletics
	<b>STUDENT INSURANCE: 5260</b>	<b>4,735</b>	<b>5,000</b>	<b>5,000</b>	<b>-</b>	
900.5350.20.15.04.06.08	Rent/Lease Gymnasium	32,000	32,000	32,000	-	Draper Gym
	<b>RENTAL OF GYMNASIUM: 5350</b>	<b>32,000</b>	<b>32,000</b>	<b>32,000</b>	<b>-</b>	
	<b>TOTAL EXPENDITURES</b>	<b>974,452</b>	<b>1,006,182</b>	<b>983,640</b>	<b>(22,542)</b>	
	<b>NET CASH RECEIPTS</b>	<b>49,052</b>	<b>53,818</b>	<b>16,360</b>	<b>(37,458)</b>	
	<b>ESTIMATED ENDING FUND BALANCE</b>	<b>895,534</b>	<b>949,352</b>	<b>965,712</b>		



## 2020 Per Pupil Expenditures, All Funds

District Name	Total In-district FTEs	In-District Expenditures p	Total Pupil FTEs	Total Expenditures
Provincetown	132.6	\$45,463.56	171.7	\$40,538.17
Truro	114.0	\$42,001.48	241.5	\$30,973.69
Minuteman Regional Vocational Technical	606.4	\$34,117.84	609.4	\$34,026.83
Erving	133.2	\$33,723.42	229.7	\$26,346.40
Wellfleet	104.5	\$33,303.82	129.1	\$28,837.83
Tisbury	299.5	\$32,205.97	385.3	\$28,383.68
Martha's Vineyard Charter (District)	173.0	\$31,760.44	173.0	\$31,760.44
Martha's Vineyard	670.6	\$30,733.58	712.4	\$32,647.27
Farmington River Reg	114.0	\$29,179.76	255.2	\$17,996.80
Cambridge	7,104.4	\$28,949.58	7,768.6	\$31,146.37
Up-Island Regional	410.7	\$28,589.36	467.9	\$27,680.57
Orleans	194.5	\$27,760.23	212.2	\$27,081.31
City on a Hill Charter Public School New Bedford (Distri	102.6	\$27,327.94	102.6	\$27,327.94
Edgartown	403.4	\$26,898.19	461.9	\$25,749.01
City on a Hill Charter Public School Circuit Street (Distri	216.3	\$26,680.82	216.3	\$26,680.82
Codman Academy Charter Public (District)	339.9	\$26,163.98	339.9	\$26,163.98
Rowe	73.0	\$26,006.18	99.0	\$24,394.47
Weston	2,042.4	\$25,949.47	2,073.2	\$27,039.26
Franklin County Regional Vocational Technical	496.2	\$25,645.25	501.0	\$25,453.96
South Middlesex Regional Vocational Technical	792.9	\$25,500.45	793.9	\$25,474.63
Cape Cod Regional Vocational Technical	608.5	\$25,423.65	618.7	\$25,108.72
Edward M. Kennedy Academy for Health Careers (Hors	377.8	\$25,320.73	377.8	\$25,320.73
Bridge Boston Charter School (District)	335.5	\$25,290.10	335.5	\$25,290.10
Southern Berkshire	669.3	\$25,253.95	794.1	\$22,668.99
Boston	51,103.0	\$25,217.49	65,400.5	\$24,020.50
Lincoln	1,132.4	\$25,024.42	1,169.9	\$26,035.21
Oak Bluffs	427.8	\$24,893.53	490.4	\$24,020.03
Upper Cape Cod Regional Vocational Technical	729.6	\$24,783.74	737.4	\$24,574.76
Phoenix Charter Academy (District)	199.3	\$24,338.37	199.3	\$24,338.37
Pathfinder Regional Vocational Technical	621.8	\$24,262.19	634.8	\$24,005.93
Community Charter School of Cambridge (District)	318.9	\$24,228.88	318.9	\$24,228.88
Benjamin Banneker Charter Public (District)	335.8	\$24,121.25	335.8	\$24,121.25
Shawsheen Valley Regional Vocational Technical	1,262.4	\$24,083.62	1,272.4	\$23,942.35
Boston Preparatory Charter Public (District)	575.7	\$23,941.47	575.7	\$23,941.47
Blue Hills Regional Vocational Technical	862.5	\$23,900.42	862.5	\$23,900.42
Amherst	1,106.9	\$23,835.27	1,228.5	\$23,288.79
Conway	133.7	\$23,723.50	141.9	\$22,898.01
Eastham	198.4	\$23,701.32	218.3	\$22,402.04
Norfolk County Agricultural	549.3	\$23,610.97	549.3	\$23,610.97
Nantucket	1,673.2	\$23,518.78	1,682.5	\$23,863.13
Shutesbury	124.8	\$23,192.41	139.8	\$21,623.14
Northeast Metropolitan Regional Vocational Technical	1,263.8	\$23,095.56	1,263.8	\$23,139.78
Berkshire Hills	1,202.0	\$23,073.21	1,307.1	\$22,941.92
Greater Lawrence Regional Vocational Technical	1,585.6	\$23,062.66	1,593.5	\$23,000.13
Boston Renaissance Charter Public (District)	941.1	\$22,898.25	941.1	\$22,898.25
Mohawk Trail	842.4	\$22,841.52	1,029.3	\$21,201.68
MATCH Charter Public School (District)	1,216.3	\$22,752.85	1,216.3	\$22,752.85
Northampton-Smith Vocational Agricultural	497.1	\$22,480.80	497.1	\$22,518.31
City on a Hill Charter Public School Dudley Square (Dist	188.1	\$22,353.90	188.1	\$22,353.90
Old Colony Regional Vocational Technical	553.3	\$22,287.26	555.7	\$22,237.93
Neighborhood House Charter (District)	709.1	\$22,092.71	709.1	\$22,092.71
Hull	854.7	\$22,020.92	918.7	\$23,429.27
Amherst-Pelham	1,345.7	\$21,786.00	1,498.1	\$22,489.13
Boston Collegiate Charter (District)	700.0	\$21,783.97	700.0	\$21,783.97
Greater New Bedford Regional Vocational Technical	2,111.6	\$21,610.50	2,117.5	\$21,564.62
Southeastern Regional Vocational Technical	1,504.5	\$21,603.88	1,506.5	\$21,589.72
Northern Berkshire Regional Vocational Technical	487.8	\$21,589.16	491.8	\$21,504.50
Lowell Middlesex Academy Charter (District)	97.1	\$21,585.52	97.1	\$21,585.52
South Shore Regional Vocational Technical	635.3	\$21,388.43	635.3	\$21,388.43
Watertown	2,675.6	\$21,345.60	2,832.2	\$22,879.98
Concord-Carlisle	1,281.2	\$21,290.94	1,322.2	\$23,335.02
Prospect Hill Academy Charter (District)	1,098.4	\$21,273.02	1,098.4	\$21,273.02
Brewster	468.8	\$21,192.11	493.1	\$21,300.99
New Salem-Wendell	145.3	\$21,117.61	154.3	\$20,072.60
Salem	3,589.1	\$21,089.95	4,594.1	\$20,199.87
Waltham	5,774.6	\$21,085.23	5,963.5	\$21,570.68
Whittier Regional Vocational Technical	1,250.1	\$21,037.41	1,253.6	\$21,052.82
Greater Lowell Regional Vocational Technical	2,296.7	\$21,004.31	2,332.4	\$20,770.49
Veritas Preparatory Charter School (District)	370.3	\$20,958.22	370.3	\$20,958.22
Bristol County Agricultural	445.8	\$20,820.45	445.8	\$20,820.45

Burlington	3,517.4	\$20,793.42	3,625.2	\$22,799.71
Tri-County Regional Vocational Technical	991.8	\$20,792.31	993.8	\$20,797.47
Montachusett Regional Vocational Technical	1,442.1	\$20,727.84	1,489.2	\$20,252.36
Blackstone Valley Regional Vocational Technical	1,238.6	\$20,646.96	1,240.6	\$20,622.63
Nauset	1,481.1	\$20,630.65	1,604.4	\$21,492.29
Academy Of the Pacific Rim Charter Public (District)	536.1	\$20,587.90	536.1	\$20,587.90
Brookline	7,830.7	\$20,587.35	7,905.6	\$21,255.57
Brooke Charter School (District)	1,970.7	\$20,580.39	1,970.7	\$20,580.39
Dover-Sherborn	1,204.7	\$20,554.76	1,252.0	\$20,826.68
Assabet Valley Regional Vocational Technical	1,160.7	\$20,532.50	1,161.7	\$20,548.12
Concord	2,105.4	\$20,462.52	2,136.4	\$21,498.31
Nashoba Valley Regional Vocational Technical	718.7	\$20,422.68	721.6	\$20,362.43
Pioneer Valley	674.4	\$20,407.63	768.5	\$19,886.46
Medford	4,206.4	\$20,399.29	4,719.2	\$20,558.42
Helen Y. Davis Leadership Academy Charter Public (District)	201.5	\$20,169.34	201.5	\$20,169.34
Richmond	170.6	\$20,090.46	210.9	\$18,342.70
Wellesley	4,882.2	\$20,053.76	4,933.4	\$21,516.36
Somerville	4,988.1	\$19,959.01	5,478.1	\$20,971.74
Dedham	2,745.3	\$19,956.83	2,843.7	\$21,269.04
Lincoln-Sudbury	1,509.7	\$19,927.61	1,568.2	\$22,243.68
Chesterfield-Goshen	129.6	\$19,915.95	144.4	\$18,484.12
Newton	12,806.3	\$19,863.76	12,970.4	\$20,785.60
Gill-Montague	933.2	\$19,733.43	1,257.1	\$17,528.38
UP Academy Charter School of Boston (District)	408.1	\$19,698.33	408.1	\$19,698.33
Essex North Shore Agricultural and Technical School District	1,483.5	\$19,657.94	1,491.0	\$19,862.53
Carlisle	602.3	\$19,637.55	617.3	\$20,709.01
Rockport	845.2	\$19,587.44	892.2	\$21,451.12
Roxbury Preparatory Charter (District)	1,536.8	\$19,542.66	1,536.8	\$19,542.66
Williamsburg	139.9	\$19,521.89	198.5	\$18,839.10
Mattapoisett	438.9	\$19,509.07	445.9	\$20,890.73
Bristol-Plymouth Regional Vocational Technical	1,316.6	\$19,492.21	1,331.6	\$19,329.44
Dover	493.7	\$19,405.50	498.7	\$24,311.03
Westwood	3,015.8	\$19,402.07	3,040.2	\$19,858.90
Southborough	1,280.0	\$19,394.21	1,296.4	\$20,696.07
Cape Cod Lighthouse Charter (District)	242.8	\$19,365.17	242.8	\$19,365.17
Florida	94.8	\$19,364.96	112.3	\$18,307.81
Lenox	781.1	\$19,352.62	821.1	\$19,192.34
Greater Fall River Regional Vocational Technical	1,466.5	\$19,301.44	1,484.5	\$19,128.46
Mashpee	1,579.9	\$19,299.32	1,754.9	\$19,293.63
Monomoy Regional School District	1,881.9	\$19,286.07	2,125.3	\$18,852.24
Wareham	2,102.7	\$19,278.26	2,477.8	\$18,746.28
Randolph	2,768.4	\$19,164.58	3,391.5	\$19,235.78
Libertas Academy Charter School (District)	259.7	\$19,141.02	259.7	\$19,141.02
Southern Worcester County Regional Vocational Technical	1,136.6	\$19,125.26	1,169.6	\$18,744.23
Hancock	47.0	\$19,093.34	97.2	\$16,824.84
Leverett	141.8	\$19,082.84	154.1	\$18,644.81
North Adams	1,339.0	\$19,078.28	1,563.4	\$18,510.32
Christa McAuliffe Charter Public (District)	396.3	\$19,035.30	396.3	\$19,035.30
Falmouth	3,246.2	\$19,020.93	3,475.1	\$19,540.04
Masconomet	1,719.8	\$18,959.08	1,766.4	\$20,536.41
Wayland	2,729.8	\$18,944.91	2,788.7	\$19,497.07
Sherborn	414.1	\$18,931.89	418.1	\$21,731.34
Dudley Street Neighborhood Charter School (District)	265.5	\$18,912.03	265.5	\$18,912.03
Pelham	124.6	\$18,888.27	128.6	\$18,456.85
Harvard	1,051.6	\$18,863.67	1,097.0	\$20,195.98
Four Rivers Charter Public (District)	216.0	\$18,808.98	216.0	\$18,808.98
Savoy	57.8	\$18,791.75	81.1	\$16,901.05
Gateway	827.9	\$18,783.63	937.4	\$17,769.63
Whately	127.9	\$18,779.41	137.4	\$18,531.04
Lee	711.5	\$18,741.43	825.4	\$17,479.21
Ralph C Mahar	630.6	\$18,692.87	732.6	\$19,513.24
Hawlemont	142.7	\$18,675.73	160.7	\$17,178.28
Bedford	2,688.5	\$18,670.84	2,734.5	\$20,183.89
Pioneer Valley Chinese Immersion Charter (District)	535.6	\$18,667.23	535.6	\$18,667.23
Westhampton	121.0	\$18,624.13	147.0	\$18,415.60
Martin Luther King Jr. Charter School of Excellence (District)	363.6	\$18,508.60	363.6	\$18,508.60
Francis W. Parker Charter Essential (District)	396.5	\$18,501.23	396.5	\$18,501.23
Dennis-Yarmouth	2,898.5	\$18,486.12	3,515.9	\$18,049.61
Andover	5,869.7	\$18,482.23	5,992.0	\$19,655.77
Maynard	1,263.0	\$18,472.16	1,433.4	\$19,862.10
Manchester Essex Regional	1,371.2	\$18,410.17	1,408.7	\$19,200.22
Excel Academy Charter (District)	1,355.2	\$18,401.22	1,355.2	\$18,401.22
Southbridge	1,892.6	\$18,391.38	2,265.3	\$18,028.04



Lexington	7,212.0	\$18,363.24	7,337.7	\$19,481.42
Framingham	9,202.1	\$18,341.99	9,920.3	\$19,606.65
Sandwich	2,487.2	\$18,325.61	2,824.2	\$19,030.81
Boston Day and Evening Academy Charter (District)	397.9	\$18,314.23	397.9	\$18,314.23
Hampshire	733.3	\$18,313.05	826.2	\$18,435.92
Conservatory Lab Charter (District)	452.8	\$18,221.42	452.8	\$18,221.42
Needham	5,728.4	\$18,164.97	5,826.8	\$19,192.90
Pioneer Valley Performing Arts Charter Public (District)	396.9	\$18,113.29	396.9	\$18,113.29
Paulo Freire Social Justice Charter School (District)	279.6	\$18,108.63	279.6	\$18,108.63
Northborough	1,603.4	\$18,098.66	1,671.6	\$19,241.97
Foxborough	2,552.2	\$18,083.80	2,704.8	\$19,126.01
Middleton	719.1	\$18,079.56	732.2	\$18,907.36
KIPP Academy Lynn Charter (District)	1,595.0	\$18,049.45	1,595.0	\$18,049.45
Boxford	758.3	\$17,991.05	763.8	\$18,767.53
Woburn	4,491.9	\$17,986.57	4,672.5	\$18,887.37
Triton	2,350.3	\$17,973.73	2,558.1	\$18,636.22
KIPP Academy Boston Charter School (District)	595.2	\$17,937.13	595.2	\$17,937.13
Northboro-Southboro	1,391.5	\$17,901.68	1,418.1	\$18,621.13
Map Academy Charter School (District)	162.5	\$17,878.86	162.5	\$17,878.86
Ipswich	1,679.6	\$17,878.49	1,740.3	\$18,673.80
Berkshire Arts and Technology Charter Public (District)	364.4	\$17,860.95	364.4	\$17,860.95
Sizer School: A North Central Charter Essential (District)	358.9	\$17,853.66	358.9	\$17,853.66
Phoenix Academy Public Charter High School Lawrence	150.0	\$17,837.99	150.0	\$17,837.99
Marblehead Community Charter Public (District)	206.2	\$17,814.67	206.2	\$17,814.67
Gloucester	2,875.1	\$17,793.95	3,219.8	\$17,843.17
Pittsfield	5,265.3	\$17,790.39	6,104.8	\$17,152.28
Salem Academy Charter (District)	492.2	\$17,743.70	492.2	\$17,743.70
Holyoke	5,338.0	\$17,736.60	6,699.1	\$17,941.52
Baystate Academy Charter Public School (District)	473.7	\$17,694.68	473.7	\$17,694.68
Mount Greylock	1,158.6	\$17,692.50	1,219.9	\$17,601.30
Hilltown Cooperative Charter Public (District)	217.9	\$17,610.59	217.9	\$17,610.59
Nashoba	3,182.6	\$17,585.30	3,322.4	\$17,954.57
Silver Lake	1,744.3	\$17,541.52	1,820.7	\$17,373.49
Community Day Charter Public School - Prospect (District)	399.8	\$17,525.39	399.8	\$17,525.39
Wrentham	945.1	\$17,514.86	991.9	\$17,819.36
Barnstable	5,075.7	\$17,443.55	5,630.9	\$17,404.98
Deerfield	390.3	\$17,441.49	422.8	\$16,902.58
Cohasset	1,505.9	\$17,374.45	1,540.3	\$18,386.39
Plymouth	7,398.4	\$17,373.79	8,080.9	\$18,115.38
Frontier	654.5	\$17,293.92	751.0	\$17,972.11
Danvers	3,412.7	\$17,251.50	3,538.2	\$18,384.98
Sudbury	2,667.1	\$17,244.56	2,733.3	\$17,800.50
Old Rochester	1,175.3	\$17,223.41	1,191.2	\$17,110.13
Newburyport	2,265.7	\$17,219.85	2,477.9	\$18,015.52
Wilmington	3,176.4	\$17,217.39	3,246.4	\$19,031.71
Bourne	1,907.4	\$17,180.47	2,187.0	\$17,073.96
Springfield	24,906.3	\$17,176.82	30,269.5	\$16,932.13
Rising Tide Charter Public (District)	647.3	\$17,101.25	647.3	\$17,101.25
Stoneham	2,382.0	\$17,098.30	2,552.9	\$17,865.40
Agawam	3,699.1	\$17,091.20	3,848.2	\$17,843.79
Monson	921.7	\$17,089.95	1,028.3	\$17,689.60
Plainville	711.2	\$17,066.65	764.1	\$17,676.55
Billerica	4,809.2	\$17,061.72	5,039.2	\$17,743.36
Sunderland	222.6	\$17,015.06	238.4	\$16,268.04
Topsfield	650.9	\$16,991.10	657.9	\$17,259.15
Ludlow	2,539.3	\$16,985.09	2,667.8	\$17,504.92
<b>State Totals</b>	<b>951,660.7</b>	<b>\$16,983.99</b>	<b>1,032,279.4</b>	<b>\$17,575.17</b>
Hudson	2,609.9	\$16,937.67	2,813.6	\$17,984.65
Millis	1,190.8	\$16,920.68	1,252.6	\$17,465.52
Hamilton-Wenham	1,829.0	\$16,916.33	1,891.7	\$18,724.84
Bellingham	2,130.1	\$16,915.56	2,410.5	\$17,620.97
Lowell Community Charter Public (District)	813.8	\$16,909.78	813.8	\$16,909.78
Greenfield	1,737.2	\$16,868.69	2,173.1	\$16,786.35
South Shore Charter Public (District)	1,002.7	\$16,854.08	1,002.7	\$16,854.08
Marblehead	2,969.3	\$16,761.09	3,139.5	\$17,769.54
West Boylston	910.3	\$16,756.40	992.5	\$17,515.63
Mansfield	3,672.5	\$16,734.06	3,804.7	\$17,726.19
Tewksbury	3,356.1	\$16,710.89	3,529.2	\$18,519.97
Norwood	3,527.1	\$16,692.53	3,668.6	\$18,123.53
Alma del Mar Charter School (District)	639.9	\$16,671.61	639.9	\$16,671.61
Hadley	535.7	\$16,645.28	663.9	\$16,452.96
Sharon	3,666.3	\$16,625.54	3,719.6	\$17,707.95
Marlborough	4,792.0	\$16,607.89	5,525.8	\$17,135.71



Amesbury	2,015.8	\$16,596.74	2,196.1	\$17,828.33
Springfield Preparatory Charter School (District)	324.6	\$16,578.12	324.6	\$16,578.12
Hampden Charter School of Science West (District)	258.6	\$16,529.01	258.6	\$16,529.01
Advanced Math and Science Academy Charter (District)	964.8	\$16,498.74	964.8	\$16,498.74
Avon	721.8	\$16,437.00	748.4	\$17,557.53
Central Berkshire	1,576.3	\$16,432.19	1,801.3	\$16,064.75
Global Learning Charter Public (District)	502.4	\$16,419.59	502.4	\$16,419.59
Phoenix Academy Public Charter High School Springfield	183.3	\$16,400.33	183.3	\$16,400.33
Hoosac Valley Regional	1,112.6	\$16,382.22	1,337.1	\$15,472.85
North Reading	2,407.7	\$16,323.07	2,448.5	\$17,378.94
Argosy Collegiate Charter School (District)	508.1	\$16,313.19	508.1	\$16,313.19
Westborough	3,963.1	\$16,283.77	4,015.9	\$16,935.67
Boston Green Academy Horace Mann Charter School (District)	488.0	\$16,265.29	488.0	\$16,265.29
New Heights Charter School of Brockton (District)	623.3	\$16,264.88	623.3	\$16,264.88
Canton	3,294.3	\$16,257.99	3,374.8	\$18,090.17
Community Day Charter Public School - Gateway (District)	400.2	\$16,213.66	400.2	\$16,213.66
Groton-Dunstable	2,360.9	\$16,211.95	2,472.4	\$17,019.99
UP Academy Charter School of Dorchester (District)	697.8	\$16,172.77	697.8	\$16,172.77
Swampscott	2,218.4	\$16,139.74	2,313.6	\$17,320.66
Nahant	156.6	\$16,131.39	286.8	\$16,306.45
Seekonk	2,085.0	\$16,123.44	2,123.0	\$17,023.56
Wales	142.0	\$16,117.18	161.9	\$17,318.17
Saugus	2,627.1	\$16,084.72	2,948.5	\$16,671.94
Millbury	1,692.0	\$16,081.46	1,784.0	\$17,011.52
Medfield	2,603.7	\$16,071.14	2,628.8	\$16,869.89
Weymouth	5,747.0	\$16,061.41	6,162.7	\$17,089.69
Innovation Academy Charter (District)	794.9	\$16,050.61	794.9	\$16,050.61
Stoughton	3,473.2	\$16,048.69	3,684.5	\$17,091.11
Westport	1,438.1	\$16,045.01	1,576.5	\$16,013.16
Marion	435.3	\$16,029.37	444.3	\$17,016.85
Palmer	1,282.7	\$16,013.92	1,435.4	\$16,337.93
Spencer-E Brookfield	1,395.6	\$16,012.57	1,662.5	\$16,747.39
Benjamin Franklin Classical Charter Public (District)	708.6	\$15,996.31	708.6	\$15,996.31
Lawrence	13,586.7	\$15,973.40	15,744.1	\$16,379.55
Holyoke Community Charter (District)	701.2	\$15,969.66	701.2	\$15,969.66
Duxbury	2,969.9	\$15,938.46	3,032.5	\$16,663.01
Wakefield	3,496.3	\$15,929.71	3,620.9	\$16,887.65
Chicopee	7,281.2	\$15,927.52	7,882.5	\$15,811.50
Acton-Boxborough	5,437.6	\$15,926.72	5,566.4	\$17,298.43
Sturgis Charter Public (District)	841.6	\$15,920.38	841.6	\$15,920.38
Plympton	217.4	\$15,917.73	229.5	\$18,147.76
Worthington	89.0	\$15,900.29	150.9	\$13,645.59
Lynnfield	2,211.5	\$15,856.71	2,241.3	\$16,565.15
Quabbin	2,153.5	\$15,843.68	2,310.2	\$16,679.17
Worcester	25,190.7	\$15,830.74	28,236.8	\$16,067.30
River Valley Charter (District)	306.9	\$15,797.72	306.9	\$15,797.72
Quincy	9,624.9	\$15,788.56	9,864.1	\$17,367.04
Seven Hills Charter Public (District)	667.1	\$15,775.94	667.1	\$15,775.94
Walpole	3,719.6	\$15,772.56	3,835.0	\$16,648.97
Webster	1,819.2	\$15,749.07	2,040.0	\$16,162.22
Fall River	10,371.6	\$15,748.69	12,440.8	\$15,917.19
Hampden-Wilbraham	3,014.6	\$15,736.80	3,081.8	\$16,185.08
Norfolk	990.7	\$15,727.45	1,011.7	\$15,953.10
Norwell	2,211.3	\$15,721.96	2,256.4	\$16,830.83
Berlin-Boylston	1,049.2	\$15,694.67	1,105.8	\$16,533.56
Uxbridge	1,720.5	\$15,681.50	1,944.7	\$16,322.35
Scituate	2,976.9	\$15,675.58	3,047.4	\$16,627.74
Rockland	2,282.6	\$15,653.42	2,450.9	\$16,474.21
King Philip	1,978.6	\$15,638.93	2,062.6	\$18,504.75
East Longmeadow	2,595.1	\$15,630.85	2,686.4	\$16,521.72
Hopedale	1,092.9	\$15,628.12	1,174.7	\$16,149.05
Ayer Shirley School District	1,677.5	\$15,625.09	1,892.5	\$16,228.68
Mendon-Upton	2,249.8	\$15,594.85	2,367.3	\$16,675.24
New Bedford	12,945.7	\$15,575.85	14,568.1	\$15,864.96
Ware	1,140.9	\$15,513.86	1,359.9	\$14,803.67
Northampton	2,741.8	\$15,501.63	3,020.4	\$15,929.88
Natick	5,510.2	\$15,471.02	5,644.4	\$16,744.78
Brockton	16,024.8	\$15,448.46	17,670.7	\$15,534.73
Abby Kelley Foster Charter Public (District)	1,421.4	\$15,396.51	1,421.4	\$15,396.51
Southwick-Tolland-Granville Regional School District	1,497.1	\$15,351.51	1,595.2	\$15,953.44
Medway	2,178.8	\$15,325.43	2,274.9	\$16,259.31
North Brookfield	551.1	\$15,309.54	688.8	\$14,536.13
Sutton	1,364.6	\$15,268.58	1,412.0	\$15,818.74

Quaboag Regional	1,227.8	\$15,252.64	1,353.6	\$15,266.06
Chelsea	6,257.4	\$15,230.22	7,425.8	\$16,847.43
Community Day Charter Public School - R. Kingman We	400.0	\$15,155.25	400.0	\$15,155.25
Orange	549.6	\$15,119.79	638.7	\$14,768.00
Pentucket	2,402.3	\$15,070.60	2,510.7	\$16,305.09
Pioneer Charter School of Science II (PCSS-II) (District)	357.5	\$15,043.98	357.5	\$15,043.98
Lowell	14,458.8	\$15,028.34	16,705.3	\$15,234.85
Clarksburg	194.0	\$15,026.56	233.4	\$14,624.49
Georgetown	1,328.2	\$14,986.80	1,383.3	\$15,812.14
Hampden Charter School of Science East (District)	525.1	\$14,986.19	525.1	\$14,986.19
Somerset Berkley Regional School District	1,024.8	\$14,967.72	1,082.9	\$15,930.58
Longmeadow	2,862.6	\$14,943.18	2,908.1	\$15,532.39
Tantasqua	1,787.2	\$14,924.75	1,840.6	\$14,722.82
North Middlesex	3,078.4	\$14,900.50	3,286.9	\$16,163.18
Westfield	5,262.1	\$14,894.74	5,549.3	\$15,655.00
Somerset	1,756.2	\$14,891.89	1,811.8	\$16,081.54
Lawrence Family Development Charter (District)	778.0	\$14,864.47	778.0	\$14,864.47
Tyngsborough	1,640.7	\$14,856.82	1,769.8	\$15,894.87
Littleton	1,667.2	\$14,856.65	1,782.6	\$16,634.91
Northbridge	2,005.1	\$14,843.41	2,234.1	\$15,364.96
Arlington	6,096.3	\$14,804.77	6,197.7	\$15,628.93
Milford	4,382.7	\$14,802.44	4,733.7	\$15,348.98
Carver	1,584.5	\$14,774.18	1,679.0	\$15,692.53
Westford	4,939.2	\$14,748.40	5,030.6	\$15,756.91
Braintree	5,863.0	\$14,725.74	5,960.8	\$15,617.44
Foxborough Regional Charter (District)	1,642.7	\$14,715.24	1,642.7	\$14,715.24
Marshfield	3,961.3	\$14,715.15	4,059.2	\$15,650.72
Malden	6,433.8	\$14,712.90	7,401.2	\$15,611.40
Franklin	5,081.8	\$14,697.65	5,571.1	\$15,850.36
Everett	7,143.3	\$14,681.38	7,932.1	\$15,602.88
Fitchburg	5,315.3	\$14,644.29	6,054.8	\$15,516.07
Norton	2,439.0	\$14,623.30	2,597.8	\$15,749.59
Chelmsford	5,035.0	\$14,620.74	5,257.9	\$15,658.95
Middleborough	3,032.1	\$14,610.74	3,198.4	\$15,312.43
Pembroke	2,717.8	\$14,609.90	2,903.2	\$15,671.74
Hill View Montessori Charter Public (District)	312.5	\$14,608.35	312.5	\$14,608.35
Winchester	4,685.4	\$14,559.82	4,744.3	\$15,270.81
Granby	759.5	\$14,553.17	851.0	\$14,157.98
Peabody	6,000.3	\$14,544.16	6,222.2	\$15,614.32
Sturbridge	901.6	\$14,525.55	934.4	\$16,751.10
Winchendon	1,219.5	\$14,478.47	1,424.6	\$14,382.64
South Hadley	1,904.3	\$14,476.80	2,157.2	\$15,075.65
Milton	4,439.1	\$14,470.78	4,504.6	\$15,508.44
Pioneer Charter School of Science (District)	790.1	\$14,455.50	790.1	\$14,455.50
Douglas	1,284.6	\$14,438.48	1,370.1	\$15,701.13
Lynn	15,997.7	\$14,429.17	18,193.8	\$14,917.43
Brimfield	305.0	\$14,427.61	319.9	\$15,590.42
Hatfield	432.5	\$14,400.06	514.1	\$13,775.80
Belchertown	2,244.4	\$14,395.03	2,449.7	\$14,560.27
Athol-Royalston	1,525.1	\$14,380.13	1,875.4	\$14,033.44
Hopkinton	3,872.7	\$14,346.26	3,948.1	\$14,817.72
Hanover	2,662.4	\$14,320.68	2,738.2	\$14,912.26
Hingham	4,254.4	\$14,255.28	4,331.2	\$15,293.83
Reading	4,137.2	\$14,244.87	4,196.9	\$15,249.82
Oxford	1,578.0	\$14,243.57	1,730.3	\$14,784.36
Rochester	506.4	\$14,223.61	521.2	\$14,805.33
West Springfield	4,104.8	\$14,199.85	4,277.6	\$15,190.63
Atlantis Charter (District)	1,301.6	\$14,187.69	1,301.6	\$14,187.69
Revere	7,509.8	\$14,142.34	8,172.5	\$16,018.47
Old Sturbridge Academy Charter Public School (District)	239.8	\$14,118.44	239.8	\$14,118.44
Gardner	2,332.7	\$14,113.99	2,626.0	\$13,749.62
Blackstone-Millville	1,660.3	\$14,112.10	1,836.1	\$14,339.98
Holland	229.1	\$14,102.37	235.6	\$15,849.86
Dighton-Rehoboth	2,857.6	\$14,101.14	2,938.3	\$14,714.96
Haverhill	8,123.0	\$14,080.41	8,793.2	\$14,635.99
Bentley Academy Charter School (District)	323.5	\$14,061.18	323.5	\$14,061.18
North Andover	4,674.0	\$14,043.78	4,779.2	\$14,995.83
Clinton	1,905.9	\$14,037.10	2,234.0	\$14,843.01
Easthampton	1,542.5	\$13,997.45	1,868.7	\$14,704.88
Auburn	2,640.8	\$13,996.28	2,693.2	\$14,239.60
Dartmouth	3,591.4	\$13,932.54	3,676.1	\$14,766.01
Sabis International Charter (District)	1,571.0	\$13,923.27	1,571.0	\$13,923.27
Easton	3,594.9	\$13,891.50	3,687.7	\$14,798.13

Winthrop	1,966.9	\$13,863.01	2,017.7	\$14,509.82
Belmont	4,717.1	\$13,843.95	4,813.8	\$15,279.99
Holliston	2,919.7	\$13,831.63	3,014.6	\$15,049.45
Taunton	8,073.0	\$13,814.93	8,463.2	\$14,791.34
Swansea	2,095.8	\$13,757.79	2,163.4	\$14,049.63
Leominster	6,061.1	\$13,743.22	6,501.5	\$14,505.63
Holbrook	1,305.6	\$13,729.19	1,400.8	\$15,630.01
Abington	2,146.0	\$13,721.37	2,253.2	\$15,109.81
Ashland	2,869.7	\$13,691.14	2,937.0	\$14,845.05
Attleboro	5,986.6	\$13,665.59	6,476.4	\$14,206.24
Lunenburg	1,651.3	\$13,587.22	1,772.8	\$13,929.10
Beverly	4,742.4	\$13,573.29	4,921.2	\$14,781.32
Mystic Valley Regional Charter (District)	1,588.3	\$13,566.35	1,588.3	\$13,566.35
Shrewsbury	6,268.8	\$13,536.94	6,501.8	\$14,377.55
Leicester	1,488.3	\$13,529.11	1,655.2	\$14,485.65
Narragansett	1,462.5	\$13,459.84	1,614.3	\$13,774.62
Dudley-Charlton Reg	3,716.8	\$13,361.82	3,829.2	\$13,935.32
Whitman-Hanson	3,763.8	\$13,340.48	3,898.4	\$14,198.56
Brookfield	311.4	\$13,272.06	320.8	\$13,929.49
North Attleborough	4,189.4	\$13,248.02	4,399.1	\$13,845.34
Bridgewater-Raynham	5,428.5	\$13,221.18	5,683.7	\$13,939.78
Grafton	3,215.1	\$13,061.30	3,310.6	\$13,574.29
Methuen	6,895.5	\$13,034.16	7,243.9	\$14,738.07
Wachusett	7,050.1	\$13,012.51	7,268.2	\$13,857.27
Freetown-Lakeville	2,829.1	\$12,995.59	2,926.3	\$13,686.52
Ashburnham-Westminster	2,376.1	\$12,971.42	2,465.8	\$13,203.96
Petersham	132.3	\$12,845.78	142.3	\$13,097.72
East Bridgewater	2,216.0	\$12,752.91	2,309.3	\$13,438.54
Fairhaven	2,040.0	\$12,589.73	2,103.5	\$13,320.33
West Bridgewater	1,371.7	\$12,577.12	1,410.6	\$13,388.27
Southampton	492.0	\$12,531.66	560.5	\$13,180.50
Acushnet	1,018.8	\$12,420.42	1,325.5	\$12,949.65
Kingston	1,073.5	\$11,966.62	1,113.9	\$15,399.45
Berkley	918.5	\$11,945.58	931.0	\$12,241.02
Melrose	3,994.4	\$11,857.32	4,300.3	\$12,665.06
Halifax	590.4	\$11,737.06	623.0	\$15,851.96
Dracut	3,709.6	\$11,381.99	4,079.0	\$12,216.23
Collegiate Charter School of Lowell (District)	929.9	\$10,833.27	929.9	\$10,833.27
Greenfield Commonwealth Virtual District	719.0	\$10,595.13	719.0	\$10,595.13
TEC Connections Academy Commonwealth Virtual School	2,252.9	\$10,290.32	2,252.9	\$10,290.32



Five Year Plan for Projected Technology Costs				
FY23	FY24	FY25	FY26	FY27
Smartboard Replacement \$10,000.00	Smartboard Replacement \$10,000.00	Smartboard Replacement \$10,000.00	Smartboard Replacement \$10,000.00	Smartboard Replacement \$10,000.00
Security Camera Replacement \$15,000.00	Security Camera Replacement \$15,000.00	Teacher/Sped iPad Replacement \$15,000.00	Server Replacement \$30,000.00	
Security Camera Server Replacement \$20,000.00				
ChromeBook/iPad Replacement Elementary School K/1 \$40,000.00	ChromeBook/iPad Replacement Elementary School K/1 \$40,000.00	ChromeBook/iPad Replacement Elementary School K/1/4 \$50,000.00	ChromeBook/iPad Replacement Elementary School 2/3/4 \$45,000.00	ChromeBook/iPad Replacement Elementary School 4/5 \$45,000.00
Printer Replacement \$5,000.00	Printer Replacement \$5,000.00	Printer Replacement \$5,000.00	Printer Replacement \$5,000.00	Printer Replacement \$5,000.00
Small Instruction Rooms JSHS Smartboard Installation \$20,000.00				
Total Yearly costs for Projected Technology Costs				
\$110,000.00	\$70,000.00	\$80,000.00	\$90,000.00	\$60,000.00

Capital:

- Auditorium projector and wiring-Nick will provide estimates

### Five Year Plan for Projected Facility Costs

FY22	FY23	FY24	FY25	FY26
Auditorium Ceiling Repair and Painting \$12,000.00 School Choice				
BBC Painting-One Floor \$25,000.00 School Choice	BBC Painting-One Floor \$25,000.00	BBC Painting-One Floor \$25,000.00		
Ramp for Memorial Playground \$12,000.00 School Choice	Paving JSHS Entry Circle	Paving Memorial Adin Entry Circle	Paving BBC Lot and Entry	Paving Memorial Prospect Street Lot and Entry
Grounds Improvement BBC, Memorial, JSHS \$5,000.00 (Tree Removal) School Choice	Grounds Improvement BBC, Memorial, JSHS	Grounds Improvement BBC, Memorial, JSHS		
Permanent Outdoor Spaces \$10,000.00 American Rescue Act	Permanent Outdoor Spaces \$10,000.00 American Rescue Act	Permanent Outdoor Spaces \$10,000.00 American Rescue Act		
Weatherization Greener Community Grant Town Capital Memorial-\$14,954.00 JSHS-\$32,748.00				
Pump Motors and VFDs Greener Community Grant Town Capital Memorial-\$49,911.00 JSHS-\$32,363.00				
HVAC \$7,689.00 Town Bond	HVAC	HVAC	HVAC	
Flooring Replacement JSHS Office	Flooring Replacement JSHS Office	Flooring Replacement JSHS Office	Flooring Replacement JSHS Office	

Insurance Reimbursement	\$5,000.00	\$5,000.00	\$5,000.00	
JSHS Roof-Repair			Lawn Mower \$5,000.00	
Television Recycling	Television Recycling	Television Recycling	Television Recycling	
Bathroom Tile replacement at BBC	Bathroom Tile replacement at BBC			
	Electrical Upgrade			
	Air Conditioning Memorial			
Auditorium Seating (Rental Receipts) \$300 per seat	Auditorium Floor Painting			
Total Yearly costs for Projected Facility Costs				

\*\*Major Capital Expenses not included in 5 year plan

- Roof at the JSHS-MSBA Investigation and Application (Expected date for replacement FY2023)
- Window/door Replacement at the JSHS (Weatherization will occur in FY22)
- Switching from Oil to Gas
- Bathroom Improvements at BBC
- Sidewalk Improvement on Adin Street
- Memorial Generator (\$41,000.00)



Five Year Plan for Projected Transportation Costs				
FY23	FY24	FY25	FY26	FY27
	New Radios	New Radios		

Twenty Year Plan for Projected Transportation costs FY23						
FY	Analysis	Bus Need	Possible Funding Source	Van Need	Possible Funding Source	Est. FY Cost
FY22	New Van per Town-Reduce OOD transportation costs		Capital		Town	\$30,000.00
FY23	2014 Dodge Caravan will be at the end of its life expectancy			Yes	FY22 School Choice	\$30,000.00
FY23/24	M1 will be at the end of its life expectancy	Yes	Capital			\$60,000.00
FY24	2015 Toyota Sienna will be at the end of its life expectancy					\$25,000.00
FY25	2012 Bus 5 Thomas Freightliner will be at the end of its life expectancy					\$80,000.00
FY26	2018 Chrysler Pacifica will be at the end of its life expectancy					
FY27	2012 Bus 3 Thomas Freightliner will be at the end of its life expectancy					
FY28	2019 Dodge Caravan will be a the end of its life expectancy					
FY29	2016 Bus 4 Thomas Freightliner will be at the end of its life expectancy					
FY30	2021 Chrysler Voyager					
FY31	2016 Bus 1 Thomas Freightliner will be at the end of its life expectancy					
FY32						
FY33	2016 Bus 2 Thomas Freightliner will be at the end of its life expectancy					
FY34						

FY35	2017 Bus 6 Thomas Freightliner will be at the end of its life expectancy					
FY36						
FY37	2016 Bus 7 Thomas Freightliner will be at the end of its life expectancy					
FY38						

Anticipated vehicle costs will be updated annually to reflect current costs of buses and vans. Due to mileage and wear to vehicles, this information may change. Condition and mileage of each vehicle will be reviewed yearly.

FY22 Budget Book Transportation Inventory

Type of Vehicle	Year of Vehicle	Mileage as of 3.01.20	Mileage as of 3.01.21	Mileage as of 12.01.21	End of Life Expectancy
Bus 1 Thomas Freightliner	2016	34,117	44914	49553	
Bus 2 Thomas Freightliner	2016	26,220	37257	43067	
Bus 3 Thomas Freightliner	2012	45,726	55118	58072	
Bus 4 Thomas Freightliner	2016	36,060	50671	57100	
Bus 5 Thomas Freightliner	2012	62,370	73408	77056	
Bus 6 Thomas Freightliner	2017			43357	
Bus 7 Thomas Freightliner	2017			55765	
Bus M1 Chevy Express Bus	2011		75827	97611	
Van Ford E150-van 4	2006	123,294	124818	124818	
Van Dodge Caravan-van 2	2014		103598	137190	
Van Toyota Sienna-van 1	2015		41772	87125	
Van Chrysler Pacifica-van 5	2018		15675	57293	
Van Dodge Caravan-van 6	2019			71601	
Van Dodge Caravan-van 7	2019		5046	23894	

## Hopedale Alumni Grants

Due to the generosity of the Hopedale Alumni Association, Hopedale Public Schools are awarded \$50,000.00 in grant funding each year. This allows the HPS to continuously improve our educational system without having an impact on the Town's general operating budget.

### Current grant funding for FY22 as of 2.14.22:

#### BBC - \$5,000

- New Preschool Classroom Supplies \$1,869
- Eureka Math Curriculum Materials \$1,212
- Boardmaker Software \$1,254
- Scholastic My Big World \$665

#### Memorial – \$13,600

- Lexia Core5 \$8,100
- IXL Math Subscription \$3,000
- Zearn Math Subscription (Smartboard) \$2,500

#### Junior Senior High - \$17,694

- Table Saw (Partial w/BVEF Grant) \$740
- Calculators \$6,565
- Pottery Wheels (2) \$1,890
- Desktop Computers for VHS Courses (3) \$2,000
- Career Development Program \$1,099
- EV3 Lego Robotics Core Sets \$3,000
- Somos Language Curriculum \$2,400

### Grant funding for FY21:

#### BBC - \$5,000

- ELA and Math Curriculum \$2,800
- SEL Resources and Materials \$2,200

#### Memorial – \$15,000

- ELA Core Books \$2,500
- Discovery Education Program License \$1,800
- History Alive! The Ancient World \$2,600
- Lexia Core5 \$8,100

#### Junior Senior High - \$19,600

- Chromebooks \$10,000
- Acoustic Guitars \$2,000
- Piano Lab Equipment \$4,048
- AP Psychology Textbooks \$2,783
- 9<sup>th</sup> Grade Critical Writing Course \$680
- Spanish Language Course \$89



#### Grant Overview Documents for FY23

- How Do We Empower Small School Districts to Compete in 21st Century Workplace Training American Student Assistance on behalf of the Blackstone Valley Superintendent's Consortium Grant (\$450,000.00 FY22-FY24)
- Building a Program to Build Blackstone Valley Educational Foundation Grant \$1,214.00 (FY22)
- MyCAP Development and Implementation Grant \$2,500.00 (FY22)
- Innovation Pathways Blackstone Valley Educational Foundation Grant \$5,000.00 (FY22)
- Multi-Tiered System of Support Counseling Program MetroWest Health Foundation Grant \$48,474.00 (FY22)
- Employment & Training Programs MassHire Grant \$5,933.00 (FY 21-22)
- Summer School Expansion & Engagement Matching Federal Competitive Grant \$72,864.00 (FY22)
- Summer Vacation Learning State Competitive Grant \$11,850.00 (FY22)

#### Grant Overview Documents for FY22

- Safer Schools and Communities Initiative Grant-\$50,000.00 (FY21)
- High School Biomedical Project Lead the Way Grant-\$46,800.00 (FY20-FY21)
- Elementary Project Lead the Way Grant-\$7,500.00 (FY20-FY21)
- ASA Middle School Grant-\$125,000.00 (FY19-FY21)
- MetroWest Adolescent Health Grant-\$210,000.00 (FY19-FY21)
- MetroWest (CHNA6) Grant for BBC Pyramid Model-\$9,000 (FY20-FY21)
- ASA Food Services Grant-\$10,000 (FY20-FY21)
- Remote Technology Grant-\$64,885.00 (FY21)

#### Grant Overview Documents for FY21 Grants

- Safer Schools and Communities Initiative Grant-\$35,000.00 (FY20)
- High School Computer Science Project Lead the Way Grant-\$20,000.00 grant (FY19-FY20)
- Project Bread-Walk for Hunger Grant (COVID-19 Rapid Response)-\$1,000 (FY20)

#### Grant Overview Documents for FY23

- How Do We Empower Small School Districts to Compete in 21st Century Workplace Training American Student Assistance on behalf of the Blackstone Valley Superintendent's Consortium Grant (\$450,00.00 FY22-FY24)
- Building a Program to Build Blackstone Valley Educational Foundation Grant \$1,214.00 (FY22)
- MyCAP Development and Implementation Grant \$2,500.00 (FY22)
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- Employment & Training Programs MassHire Grant \$5,933.00 (FY 21-22)
- Summer School Expansion & Engagement Matching Federal Competitive Grant \$72,864.00 (FY22)
- Summer Vacation Learning State Competitive Grant \$11,850.00 (FY22)

#### Grant Overview Documents for FY22

- Safer Schools and Communities Initiative Grant-\$50,000.00 (FY21)
- High School Biomedical Project Lead the Way Grant-\$46,800.00 (FY20-FY21)
- Elementary Project Lead the Way Grant-\$7,500.00 (FY20-FY21)
- ASA Middle School Grant-\$125,000.00 (FY19-FY21)
- MetroWest Adolescent Health Grant-\$210,000.00 (FY19-FY21)
- MetroWest (CHNA6) Grant for BBC Pyramid Model-\$9,000 (FY20-FY21)
- ASA Food Services Grant-\$10,000 (FY20-FY21)
- Remote Technology Grant-\$64,885.00 (FY21)

#### Grant Overview Documents for FY21 Grants

- Safer Schools and Communities Initiative Grant-\$35,000.00 (FY20)
- High School Computer Science Project Lead the Way Grant-\$20,000.00 grant (FY19-FY20)
- Project Bread-Walk for Hunger Grant (COVID-19 Rapid Response)-\$1,000 (FY20)

## Overview Documents for FY23 Grants



## Grant Overview Document

### Empowering Small Districts to Compete in the 21st Century Workplace

#### American Student Assistance

#### FY23 Budget Book Report

Due to the success of the Blackstone Valley Superintendent Consortium's competitive grant application through American Student Assistance, Blackstone Valley Schools received \$450,000.00 over three years in funding to support workplace learning. This grant allowed BV schools to share high school courses we would not be capable of independently running.

Major goals for this grant are:

- Develop non-traditional, work-based high school courses/curricula that occur outside of the school day that are based upon local industry needs and are open to all Blackstone Valley students for high school credit
- Connect students taking non-traditional work-based BVExcel courses to real work through internships and field trips
- Focus on alternative pathways for students that are not likely to go to college
- Develop supports for students entering a transitional year and support students moving out of high school by assisting them in navigating pathways that get them into jobs
- Create ongoing dialogue and collaboration between businesses and the schools

	<b>FY22</b>
Work Based Industry Coordinator	\$60,000.00
Cross District Data Analyst	\$15,000.00
Contracted Services	\$15,000.00
Stipends-BV Superintendent Liaison	\$3,500.00
Stipends-BV Business Manager	\$3,500.00
Professional Development, training, curriculum development	\$10,000.00
Durable Equipment	\$50,000.00
Student Costs and Supplies	\$15,000.00
Total	\$172,000.00



Grant Overview Document

Building a Program to Build-Blackstone Valley Educational Foundation

FY23 Budget Book Report

The Science Department applied for funding to improve our carpentry program and was awarded funding for the purchase of a table saw and curriculum.

	<b>FY22</b>
<b>Table Saw</b>	\$1,000.00
<b>Curriculum</b>	\$214.00
<b>Total</b>	\$1,214.00

## Grant Overview Document

### MyCAP Development and Implementation Grant

#### FY23 Budget Book Report

Due to the success of our competitive grant application through the MyCap initiative at the state level, the Hopedale Schools received \$2,500.00 in funding to support our College and Career Planning. This grant allowed us to develop a Scope and Sequence for college and career lessons, implement the Scope and Sequence, and develop a College Planning guide.

	<b>FY22</b>
<b>Stipends</b>	\$2,500.00
<b>Total Grant Funding</b>	\$2,500.00



Grant Overview Document  
Innovation Pathways Grant  
Blackstone Valley Educational Foundation  
FY23 Budget Book Report

Due to the success of our competitive grant application through the Blackstone Valley Educational Foundation, the Hopedale Schools received \$5,000.00 in funding to support the development of innovative pathways. In addition, it allowed us to submit for additional grant funding to support innovative pathways at the JSHS.

	<b>FY22</b>
<b>Staff Stipends</b>	\$4,500.00
<b>Materials/Supplies</b>	\$500.00
<b>Total</b>	\$5,000.00

Grant Overview Document

Multi-Tiered System of Support Counseling Program

MetroWest Health Foundation

FY23 Budget Book Report

Due to the success of our competitive grant application through the MetroWest Health Foundation, the Hopedale Schools received \$48,474.00 in funding to support our schools with additional mental health counselors for our "return to school" after the pandemic. This grant allowed us to provide supports for students who are experiencing any mental health needs.

	<b>FY22</b>
<b>Adjustment Counselor</b>	\$7,700.00
<b>Supplies</b>	\$1,470.00
<b>Training</b>	\$1,000.00
<b>Contract with Community Impact ELL Clinician</b>	\$8,064.00
<b>Contract with Community Impact Tier I and Tier II Support</b>	\$30,240.00
<b>Total</b>	\$48,474.00

Grant Overview Document  
Employment and Training Program Grant  
MassHire  
FY23 Budget Book Report

Due to the success of our competitive grant application through MassHire, the Hopedale Schools received \$5,933.00 in funding to support students working in our specific internships.

	<b>FY22</b>
<b>Indirect Cost</b>	\$800.00
<b>Internship Coordinator</b>	\$179.00
<b>Internship Salaries</b>	\$4,813.00
<b>Supplies</b>	\$141.00
<b>Total</b>	\$5,933.00



## Grant Overview Document

### Summer School Expansion Grant

DESE/Federal Grant to Support the Development and Expansion of High Quality, Comprehensive, and Engaging Summer School/Learning Programs for Students

### FY23 Budget Book Report

Due to the success of our competitive grant application through DESE (with support from the Federal Government), the Hopedale Schools received \$72,864.00 in funding to support our schools with an intensive and supportive summer school program. Typically, this program would have been run through our general operating budget but due to this grant funding, we were able to reduce costs and positively impact the Town's budget.

	FY22
Teacher Salaries	\$34,440.00
Adjustment Counselor Salaries	\$2,005.00
BCBA, OT, PT Salaried	\$6,345.00
Nurse Salary	\$4,120.00
Aide Salaries	\$22,099.00
Contracted Services	\$1,703.00
Materials/Supplies	\$1,802.00
Enrichment Programs	\$350.00
Total	\$72,864.00

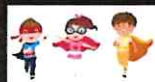
### KITE MAKING AND OLYMPIC WEEK

Critical Thinking and Perseverance



### SUPERHERO SESSION

- Mask making
- Super Hero Photo Frames
- Celebrating the Super Hero in each student!



### SNAKES



## Grant Overview Document

### Vacation/Summer Learning Grant

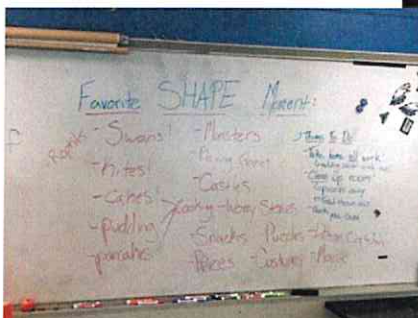
#### DESE/State Competitive

#### FY23 Budget Book Report

Due to the success of our competitive grant application through the Department of Education, the Hopedale Schools received \$11,850.00 in funding to support a vacation program. However, due to COVID, we were unable to get interest in a vacation program and diverted this funding towards our Summer Learning Program. This grant allowed us to hire coordinators for the Summer Program. Having coordinators for the program allowed us to expand the program.

	FY22
Extended School Year Coordinator Stipends	\$11,850.00
Total	\$11,850.00

The program met **29 days**  
and offered **116 hours** of  
academic, social, emotional,  
and functional life skills.



#### FAVORITE MOMENTS

Swans  
Kites  
Rattles  
Cakes  
Pudding  
Pancakes  
Monsters  
Playing Games  
Castles  
Snacks  
Prizes  
Puzzles  
Costumes  
Dream Catchers  
Magic Show



**Positivity Prizes!**

## Overview Documents for FY22 Grants



## Grant Overview Document

### Safer Schools and Communities Initiative Grant

#### FY23 Budget Book Report

Due to funding through the Safer Schools and Communities Initiative Grant, our schools have been able to accelerate completion of projects outlined in our Emergency Preparedness plan. The schools received a total of \$35,000.00 that had to be spent between July 2019 and December 31, 2019. Please note that we applied for this grant for FY21 and are excited to have built upon the work we began in this grant.

	<b>FY21</b>
<b>Secured Entrance Expenses</b>	\$38,000.00
<b>Security Surveillance</b>	\$12,000.00
<b>Total Grant Funding</b>	\$50,000.00

This grant funding has allowed the schools to focus on entrances on our buildings, limiting access to classrooms inside the building, increasing the security of the surrounding areas outside of the buildings, and implementing the use of a secure visitor management system.

## Grant Overview Document

### Project Lead the Way Biomedical Grant

#### FY23 Budget Book Report

Due to funding through Project Lead the Way, the district has implemented the first course in a Biomedical Course Pathway for High School students. Hopedale would not have the capacity to fund a pathway such as this through our general operating budget. However, providing our students this opportunity will prepare them for college and careers. The school received a total of \$46,800.00 over a two year period.

	FY20	FY21
<b>Professional Development</b>	\$3,400.00	\$3,720.00
<b>Durable Equipment and Hardware</b>	\$24,680.00	\$15,000.00
<b>Total Grant Funding</b>	\$28,080.00	\$18,720.00

The grant funding has allowed us to train teachers and purchase durable equipment to run this course. In addition, we were able to purchase a set of laptop computers for the Science Department. The grant will allow students to participate in the following courses to be developed and implemented over the next two years:

#### **Principles of Biomedical Science (Currently Running this Course)**

By engaging in activities like dissecting a sheep heart, students explore concepts of biology and medicine to determine factors that led to the death of a fictional person.

#### **Human Body Systems**

Through projects such as determining the identity of a skeleton using both forensic anthropology and DNA analysis, students examine the interactions of human body systems and apply what they know to solve real-world medical cases.

And one of the following:

#### **Medical Interventions**

Students delve into activities like designing a prosthetic arm as they follow the life of a fictitious family and investigate how to prevent, diagnose, and treat disease.

#### **Biomedical Innovation**

Students build on the knowledge and skills gained from previous courses to design their own innovative solutions for the most pressing health challenges of the 21st century.



On left biomedical students demonstrating a calorimetry lab to determine the amount of calories in specific foods. On right students use this microcentrifuge to separate a sample of blood to determine red blood cell counts.



Grant Overview Document  
Project Lead the Way Launch Grant  
FY23 Budget Book Report

Due to funding through Project Lead the Way, the district will be able to implement project based learning Computer Science modules for all students K-6 at Memorial Elementary School. This will prepare students for the Computer Science Pathway at the JSHS and will allow us to continue to increase the content and rigor of our programming at that level. The school received a total of \$7,500.00 over the next two years.

	FY20	FY21
<b>Professional Development</b>	\$2,000.00	\$1,500.00
<b>Durable Equipment and Hardware</b>	\$2,000.00	\$2,000.00
<b>Total Grant Funding</b>	\$4,000.00	\$3,500.00



The money has allowed us to purchase equipment and hardware necessary to implement the following modules at each grade level:

**Kindergarten-Animals and Algorithms:** Students explore the nature of computers and the ways humans control and use technology. Starting with an unplugged activity, students learn about the sequential nature of computer programs. Students are inspired by a story in which Angelina, Mylo, and Suzi make videos to teach preschoolers about animals in their habitats. Then, students work in small groups to design and program a simple digital animation about an animal in its habitat.

**Grade 1-Animated Storytelling:** Students explore the sequential nature of computer programs through hands-on activities, both with and without a computer. They examine key aspects of storytelling and devise how to transition a narrative from page to screen. Students discover the design problem through a story about Angelina, Mylo, and Suzi, who wish they could find a way to create a story with characters who move and interact with each other. Combining fundamental principles of computer science with story-building skills, students develop animations that showcase characters, settings, actions, and events from short stories of their own creation.

**Grade 2-Grids and Games:** Students investigate numerical relationships while learning about the sequence and structure required in computer programs. Starting with computer-free activities and moving to tablet-based challenges, students apply addition and subtraction strategies to make characters move on a grid. Angelina presents the design problem when she expresses her desire to design a game she can play on her tablet. Using skills and knowledge gained from these activities, students work together in groups to design and develop a game in which a player interacts with objects on a tablet screen.



**Grade 3-Programming Patterns:** This module introduces students to the power of modularity and abstraction. Starting with computer-free activities and progressing to programming in a blocks-based language on a tablet, students learn how to think computationally about a problem. Angelina, Mylo, and Suzi set the stage for the design problem as they discuss their desire to create video games on their tablet. Students then create a tablet game using modular functions and branching logic.

**Grade 4-Input/Output Computer Systems and Input/Output Human Brain:** Students discover how signals passing from cell to cell allow us to receive stimuli from the outside world, transmit this information to the brain for processing, and then send out a signal to generate a response. When Mylo experiences a concussion after falling off a skateboard while not wearing a helmet, he and his friends are motivated to raise awareness about concussions. Inspired by this design problem, students work as part of a team to design, plan, and create a video or podcast to educate children on identifying and preventing concussions.

**Grade 5-Infection Detection:** Students explore transmission of infection, agents of disease, and mechanisms the body uses to stay healthy. Through a simulation, they compare communicable and non-communicable diseases. In the design problem, Suzi comes down with a fever and sore throat, and her friends wonder how this illness might have spread across the school. Students tackle the design problem by examining evidence to deduce the agent of infection, the likely source of the outbreak, and the path of transmission through a school. They design and run an experiment related to limiting the spread of germs and apply results to propose appropriate prevention methods.

**Grade 5-Infection: Modeling and Simulation:** In this module, students investigate models and simulations and discover powerful ideas about computing. The design problem – related to the Infection: Detection module – is introduced as Mylo and Angelina look to model an infectious disease to simulate how an illness spread through their class. Applying their new understandings, students program their own models and collect data by running simulations with different parameters.

**Grade 6-Robotics and Automation:** Students explore the ways robots are used in today's world and their impact on society and the environment. Students learn about a variety of robotic components as they build and test mobile robots that may be controlled remotely. Angelina, Mylo, and Suzi are tasked with designing a mobile robot that can remove hazardous materials from a disaster site. Students are then challenged to design, model, and test a mobile robot that solves this design problem.

**Grade 6-Robotics and Automation Challenge:** Students expand their understanding of robotics as they explore mechanical design and computer programming. This module focuses on developing skills needed to build and program autonomous robots. Angelina, Mylo, and Suzi are tasked with designing an automatic-guided vehicle to deliver supplies to a specific area in a hospital without being remotely controlled by a person. Inspired by this design problem, students work with a group to apply their knowledge to design, build, test, and refine a mobile robot that meets a set of design constraints.



Fifth grade students creating and coding robots as part of the Elementary Project Lead the Way Grant.





Grant Overview Document  
American Student Assistance Middle School STEM Grant  
FY23 Budget Book Report

Due to funding through American Student Assistance, the district has been able to develop and implement a Computer Science experience for all seventh and eighth grade students. There is a critical need to focus on Computer Science in preparing students for college and careers. Since our operating budget did not provide us the opportunity to manage this, the district applied and received grant funding. The following is an overview of how the money was spent in the first, second, and third year of a three year grant.

	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>
<b>Curriculum Development</b>	\$1,000.00	\$1,000.00	\$1,000.00
<b>Professional Development</b>	\$1,000.00	\$1,000.00	\$1,000.00
<b>Student Related Costs</b>	\$34,000.00	\$25,000.00	\$20,000.00
<b>Hardware</b>	\$30,000.00	\$7,000.00	\$3,000.00
<b>Total Grant Funding</b>	\$66,000.00	\$34,000.00	\$25,000.00

Funding was allocated toward the development of curriculum. It included costs related to paying teachers for summer and/or after school work to develop curriculum. Funding for professional development went toward making certain our teachers were well-prepared to teach the computer science curriculum to middle school students. Student related costs funded all student expenditures related to consumable materials, curriculum development, and initial teacher training. Hardware funding was allocated toward computers, 3D Printers, and robotics materials. We have been able to create a state-of-the-art Computer Science classroom through this grant funding.



## Grant Overview Document

### MetroWest Health Foundation Grant

#### FY23 Budget Book Report

Due to funding through the funding of the MetroWest Health Foundation, the district has been able to develop and implement a support classroom within our public school setting. There is a critical need to ensure Social Emotional supports for students who may have needs outside of the traditional public school services. The grant has allowed us to develop short-term and long-term supports to keep all of our students in school and succeeding.

	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>
<b>Adjustment Counselor Salary</b>	\$70,000.00	\$67,500.00	\$65,000.00
<b>Tier I BRYT Network</b>	\$4,000.00	\$2,500.00	
<b>Furniture and Classroom Supplies</b>	\$1,000.00		
<b>Total Grant Funding</b>	\$75,000.00	\$70,000.00	\$65,000.00

The School Adjustment Counselor Salary was developed in order to have a clinical coordinator for the newly created Bridge Program at the Junior-Senior High School to meet the Social Emotional needs of our students. The money spent on BRYT was for professional development and network fees to be a member of the Brookline Resilient Youth Network (BRYT). This has allowed both onsite professional development and support as we implement the Bridge Program as well as access to numerous offsite conferences and network meetings. Along with PD, our program is also able to access a portal of program materials and research to assist with implementation and program revisions. Furniture and classroom supplies were purchased in order to create a classroom space for our students. This included two tables as a workstation for two computers, two smaller student workstations, comfortable seating for classroom and counseling session, shelving, and a teacher chair.





## Grant Overview Document

### Milford Health Network/Metro West Health Foundation (CHNA)

#### FY23 Budget Book Report

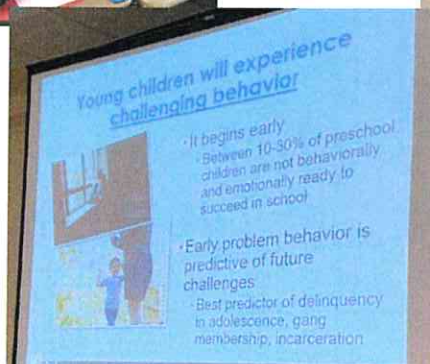
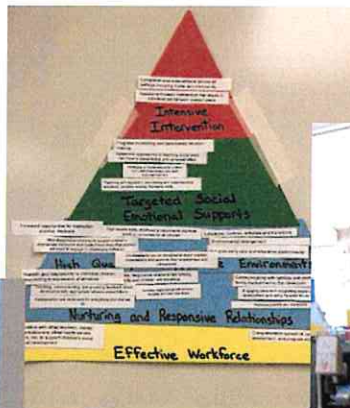
Due to funding through the CHNA grant, Bright Beginnings Preschool Center has been able to implement supports and resources to address the mental health needs of our students. The school received a total of \$9,000.00 to be used during the 2019-2020 school year.

	<b>FY20-FY21</b>
<b>Adjustment Counselor (Project Personnel)</b>	\$5,000.00
<b>PBS Materials</b>	\$1,200.00
<b>Staff Training (Professional Development)</b>	\$1,000.00
<b>Board Maker (Technology)</b>	\$1,800.00
<b>Total Grant Funding</b>	\$9,000.00

The funding from this grant has supported implementation of the Pyramid Model at Bright Beginnings Preschool Program. The Pyramid Model approach provides a systematic framework that promotes social and emotional development, provides support for children's appropriate behavior, prevents challenging behavior, and addresses problematic behavior.

BBC is utilizing the funding to increase the School Adjustment Counselor position from 0.4 to 0.5 which will enable BBC to provide additional Social Emotional support for students. The funding will also allow the School Adjustment Counselor time to coach teachers on implementation of the Pyramid Model program.

The grant will also provide funding to purchase classroom and school building resources that assist and support the Pyramid Model implementation. It will also cover professional development costs.



## Grant Overview Document

### American Student Assistance Food Services Grant

#### FY23 Budget Book Report

Due to the generous grant funding offered through American Student Assistance at the onset of the COVID-19 pandemic, Hopedale applied for and received a grant in the amount of \$10,000.00. This funding was utilized by our food services department to purchase food in order to address the food insecurity issues within our community. In addition, \$2,000.00 was earmarked for purchase of food to replenish the Hopedale School food pantry. Food from the pantry is used to provide families with meals and necessities during challenging times.

	<b>FY21</b>
<b>Food for Lunches</b>	\$8,000.00
<b>Food to replenish food pantry</b>	\$2,000.00
<b>Total Grant Funding</b>	\$10,000.00

Grant Overview Document

Remote Technology Grant

FY23 Budget Book Report

Due to the success of our competitive grant application through the Department of Education, the Hopedale Schools received \$68,885.00 in funding to support our 1:1 device initiative. This grant allowed us to provide a device for every student and every staff member to ensure access to education during our hybrid learning model.

	<b>FY21</b>
<b>iPads</b>	\$6,000.00
<b>ChromeBooks</b>	\$58,000.00
<b>Hot Spots</b>	\$885.00
<b>Total Grant Funding</b>	\$64,885.00



## Overview Documents for FY21 Grants

## Grant Overview Document

### Safer Schools and Communities Initiative Grant

#### FY23 Budget Book Report

Due to funding through the Safer Schools and Communities Initiative Grant, our schools have been able to accelerate completion of projects outlined in our Emergency Preparedness plan. The schools received a total of \$35,000.00 that had to be spent between July 2019 and December 31, 2019. Due to this grant funding, we have been able to significantly increase the security of our buildings. This grant funding has allowed the schools to focus on entrances on our buildings, limiting access to classrooms inside the building, increasing the security of the surrounding areas outside of the buildings, and implementing the use of a secure visitor management system.

	<b>FY20</b>
<b>Secured Entrance Expenses</b>	\$24,100.00
<b>Visitor Management System</b>	\$6,900.00
<b>Security Surveillance</b>	\$4,000.00
<b>Total Grant Funding</b>	\$35,000.00

## Grant Overview Document

### Project Lead the Way High School Computer Science Grant

#### FY23 Budget Book Report

Due to funding through Project Lead the Way, the district was able to begin implementation of a Computer Science Course Pathway for High School students. Hopedale would not have the capacity to fund a pathway such as this through our general operating budget. However, providing our students this opportunity will prepare them for college and careers. The school received a total of \$20,000.00 to develop this pathway.

	<b>FY19</b>	<b>FY20</b>
<b>Professional Development</b>	\$3,400.00	\$3,400.00
<b>Durable Equipment and Hardware</b>	\$8,600.00	\$4,600.00
<b>Total Grant Funding</b>	\$12,000.00	\$8,000.00

This funding has allowed us to create the following pathway:

#### **High School Computer Science Essentials:**

This course utilizes Project Lead the Way curriculum and is an excellent entry point for new high school computer science learners. It allows ample opportunity to expand upon experiences some learners may have had in previous courses. All students who take this course have many opportunities for creative expression and exploration in topics of personal interest, whether it be through app development, web design, or connecting computing with the physical world. The course introduces students to coding fundamentals through an approachable, block-based programming language where they have opportunity to create usable apps. As students sharpen their computational thinking skills, they transition to programming environments that reinforce coding fundamentals by displaying block programming and text based programming side-by-side. Students learn the power of text-based programming as they are introduced to the Python programming language. This course engages students in computational thinking practices and collaboration strategies, as well as industry-standard tools authentic to how computer science professionals work. Students learn about professional opportunities in computer science and how computing can be an integral part of all careers today. There will be four units of study in this course:

- Unit 1      Creative Computing: Building with Blocks
- Unit 2      Computing and Society: Transitions to Text
- Unit 3      Web Development: Solving with Syntax
- Unit 4      Computing with a Purpose



### **High School Computer Science Principles:**

In this course students work in teams to develop computational thinking and solve problems. This course does not teach mastery of a single programming language but will aim to develop computational thinking, generate excitement about the field of computing, and introduce computational tools that foster creativity. The course also builds students' awareness of the tremendous demand for computer specialists and for professionals in all fields who have computational skills. Each of the units focuses on one or more computationally intensive career path. The course also engages students to consider issues raised by the present and future societal impacts of computing. The students practice problem solving with structured activities and progress to open-ended projects and problems that require them to develop planning, documentation, communication, and other professional skills. Problems aim for ground-level entry with no ceiling so that all students can successfully engage the problems. There will be four units of study in this course:

Unit 1	Algorithms, Graphics, and Graphical User Interfaces
Unit 2	The Internet
Unit 3	Raining Reigning Data
Unit 4	Intelligent Behavior

### **High School Computer Science Advanced:**

This course builds on the skills learned in Computer Science Principles and introduces students to authentic Android app development. Students continue to hone their communication and collaboration skills while learning to use a variety of tools. The primary goals of this course are to create independent-thinking app developers. Each unit in this course builds on students' prior knowledge and skills until they are able to complete an app development cycle independently from the ground up. The course has been designed to be readily adaptable to student interests and community assets. The teacher is encouraged and trained to modify the course content so that it feels authentic and meaningful within our local community. This Project Lead the Way Course is designed to cover all learning objectives in the College Board's AP Computer Science A framework and exceeds the College Board's requirement of 20 hours of lab activity. There will be four units of study in this course:

Unit 1	Introducing Java
Unit 2	Vanilla Android Development
Unit 3	Advanced Android Development
Unit 4	Games and Algorithms or The LibGDX Game Development Framework

Grant Overview Document

Project Bread-Walk for Hunger Grant (COVID-19 Rapid Response)

FY23 Budget Book Report

Due to funding through Project Bread - the Walk for Hunger, Inc, Hopedale received funding to support our efforts in serving meals to the kids and teens within our community.

	<b>FY21</b>
<b>Food Insecurity</b>	\$1,000.00
<b>Total Grant Funding</b>	\$1,000.00